NOTICE OF MEETING

COUNCIL AGENDA & REPORTS

for the meeting

commencing at 07:00 PM on Monday, 10 February 2020

Council Chambers
72 Woodville Rd, Woodville SA 5011

PAUL SUTTON
CHIEF EXECUTIVE OFFICER

Dated Thursday, 6 February 2020

Please advise Kerrie Jackson if you are unable to attend this meeting or will be late. Phone 8408 1115.

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Brief

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Brief

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11.01 MATERIALS RECOVERY FACILITY - PROJECT UPDATE 52

Brief

The project to establish the new Materials Recovery Facility (MRF) is well underway, with the new Regional Subsidiary (Central Adelaide Waste and Recycling Authority) now gazetted, and an Expression of Interest process completed to guide selection of plant and equipment for the new operation.

This report provides an update on the project to date, along with an outline of issues and challenges identified during the project's early implementation, and strategies to address them.

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1. COUNCIL OPENING

1.1 OPENING PRAYER

Almighty Father from Whom all goodness flows, grant unto us qualities of wisdom justice and tolerance, that we the civic leaders of this community may govern in harmony and concord.

This we ask in Thy name.

We also remember and give thanks for those, our sons and daughters, who gave their lives for Australia.

Lest we forget.

We acknowledge that the land we meet on today is the traditional land of the Kaurna People. We respect their spiritual relationship with this land. We also acknowledge the Kaurna people as traditional custodians of the Kaurna land. We will endeavour, as Council, to act in a way that respects Kaurna heritage and cultural beliefs of the Kaurna people.

1.2 APOLOGIES AND LEAVE OF ABSENCE

2. CONFIRMATION OF MINUTES

2.1 COUNCIL

Brief

Confirmation of the minutes of the previous meeting held on Tuesday, 28 January 2020.

Recommendation

That the minutes of the previous meeting held on Tuesday, 28 January 2020 be taken as read and confirmed.

2.2 REPORTS OF COMMITTEES - PART I

2.2.1 CORPORATE SERVICES COMMITTEE

Brief

The Corporate Services Committee was held on Monday, 3 February 2020.

Recommendation

That having considered the recommendations of the Committee which has read and considered the reports in the agenda related to items:

3.1 QUARTERLY BUDGET REVIEW – DECEMBER 2019
3.2 END OF QUARTER REPORT DECEMBER 2019
3.3 AMENDMENT TO 2019/20 FEES AND CHARGES REGISTER – HIB VACCINE
3.4 REVIEW OF COUNCIL MEMBER TRAINING & DEVELOPMENT POLICY
3.5 REVIEW OF PARKING CONTROL POLICY
3.6 CORPORATE SERVICES CAPITAL WORKS VARIATION
3.7 POLICIES FOR REVIEW - MINOR CHANGES ONLY

Council adopts the recommendations of the Committee as printed in the Minutes of this Committee.

3. REPORTS

3.03 CONFERENCE ATTENDANCE REPORT - THE SOUTH AUSTRALIAN COASTAL CONFERENCE - COUNCILLOR SCHEFFLER

TO: Council

FROM: Senior Governance Officer - Mary Del Giglio

DATE: 10 February 2020

Brief

Councillor Scheffler attended the South Australian Coastal Conference at the University of Adelaide on the 7-8 November 2019 and has provided a conference attendance report.

Recommendation

That the report be received and noted.

Status

Our Leadership - A leading & transformational Local Government organisation

Be bold and innovative in our practices, leadership and decision making
Adaptive and sustainable management of the City's finances
A collaborative, agile and high performing work place
Practise transparent and accountable governance

Relevant Council policies are:

- Council Members' Training and Development Policy
- Council Members Allowance and Support Policy

Relevant statutory provisions are:

- Local Government Act 1999

Background

Councillor Scheffler attended the South Australian Coastal Conference on the 7-8 November 2019.

Report

Councillor Scheffler attended the South Australian Coastal Conference at the University of Adelaide on the 7-8 November 2019 and has provided a conference attendance report (refer **Appendices A and B**).

Financial and Resource Implications

There are no financial or resource implications.

Customer Service and Community Implications

There are no customer service or community implications.

Environmental Implications

There are no environmental implications.

Community Engagement/Consultation (including with community, Council members and staff)

There is no requirement for community engagement or consultation.

Risk Management/Legislative Implications

There are no risk management or legislative implications.

Conclusion

That Council notes Councillor Scheffler's conference attendance report for the South Australian Coastal Conference.

Appendices

#	Attachment	Type
1	Appendix A - 2019 South Australian Coastal Conference Report - Councillor Scheffler	PDF File
2	Appendix A - 2019 South Australian Coastal Conference Report - Councillor Scheffler	PDF File

Report to Council

Councillor Scheffler – Grange ward – 31/1/20

re attendance at:

"The South Australian Coastal Conference"

University of Adelaide 7-8 November 2019.

Introduction:

This written report is submitted in accordance with Council policy relative to elected members attending conferences.

As a coastal ward councillor I attended the above conference in company with councillors McGrath, Van den Nieuwelaar and Nguyen. This was a well prepared and informative conference with many experienced and knowledgeable presenters. I have attached the program as appendix "B" to the report.

With our current and future coastal challenges it is essential that council members are provided with professional advice, opinions and information as to how best deal with the issues before us.

As we are all aware our main coastal issues include rising sea levels, loss of sand on our beaches, storm surges and many low lying coastal areas that are impacted as a result.

Furthermore, our environment including fauna and flora in and out of the ocean are being affected by nature and our human footprint. Our population growth is putting a strain on our environment.

The ongoing desire to maximise our economies of scale is a crucial factor which will need to be addressed globally in the near future.

In this report I do not intend to go into detail relative to every aspect of the program but provide you with knowledge I have gained and matters that we all need to draw our attention to.

Key note speakers included:

Professor Andrew Short OAM – South Australian Coastal Systems Past Present and Future.

The Professor knows the South Australian Coast exceptionally well. Not only due to the many assignments he has undertaken in a professional capacity but also as an avid surfer along our coast.

He is also pragmatic and well versed with the Federal, State and Local Government politics including budgets and elections cycles.

He gave quite an extensive amount of personal one on one time with other councillors and myself during breaks in the program.

He provided a clear understanding of our coast and provided the following information:

- Coastal erosion on our beaches is a natural phenomenon
- Sand drift has been going on for millions of years and is only an issue for us because we have chosen to develop in its path
- Sand hills in Grange go back to Tapleys Hill Road
- Sea levels have risen significantly in the past
- The rise and fall of the sea levels is a natural cycle which happens over and over again
- Solutions to hold back the progress of erosion are expensive but achievable to some extent for the short term
- Sand carting is a short term solution and carting the same sand back and forth will only eventually see the sand becoming so fine that it will not have the desired effect
- The best and most practical sands could be dredged from the gulf and strategically off loaded onto beaches, again this is an expensive exercise

- Islands and or buffers placed off shore are effective for the long term but costly
- Federal Government would need to commit to funding many of the initiatives

Dr Felicity Anne Lewis (Coastal Conservation and NRM)

and

Associate Professor Beverley Clarke (Lessons from the great experiment of Federal NRM Guiding SA's Reform).

The materials that the above presenters provided were well documented in Councillor Van Den Nieuwelaar's report to Council on 28/1/20 and as such I ask you refer to her report as I have no further material to add on those presentations.

Professor Michelle Waycott gave an exceptional presentation on the subject of (Coastal Restoration in South Australia: Imperatives, Benefits and Extreme challenges).

Stand out comments included:

- It is imperative to protect our Ecosystems
- The South Australian coast has unique species of fish and sea grasses nowhere seen in any part of the globe
- It is essential to keep our blue carbon (Carbon buried under sand under water) secure and not to allow it to be released to interfere with ecosystems
- Monitor Eutrophication (When a water environment becomes enriched with nutrients) This can be a problem in marine habitats such as lakes as it can cause algal blooms. Some Algae even produce toxins that are harmful to higher forms of life. This can cause problems along the food chain and affect any animal that feeds on them.

The Professor further stated "We have something special on a large scale national treasure."

We need to:

- Recover
- Protect
- Preserve

South Australia has extreme challenges as both our population and our economy are small.

Mr Martin Haese former Adelaide Mayor and currently on the Premiers "Climate Change Council" presented on "Opportunities and Challenges of Climate Change on Coasts"

Mr Haese spoke of the liabilities of low lying infrastructure and the difficulties with insuring those assets. He also spoke of how liabilities have risen expediently over may years. He did not however take into account inflation and the ongoing growth of development.

These comments are of concern for governments and local councils where developments are approved in "at risk" coastal areas which begs the question: Will owners expect councils and governments to protect at risk properties that they have approved.

He also advised that South Australia's energy consumption is being provided by 50% renewable energy and a Hydrogen economy is forecasted as well as the importance of urban cooling and greening. Rail corridors could provide those opportunities.

Ms Anita Crisp member of the South Australian Coastal Councils Alliance.

Ms Crisp advised that her job is to assist councils to source funding. That funding should be increased from $20 million to $200 million within the next 10 years. $48 million has been committed to Sand pumping from Semaphore to West Beach. It will be necessary to lobby Federal Government for funding as Local Governments are taking on a greater burden in regards to coastal costs.

Mr Sam Gaylard EPA "The Port Waterways Water Quality Improvement Plan are we there yet?"

Mr Gaylard advised the following percentage of plants have been lost in South Australia since 1974.

- 25% Mangroves
- 80% Tidal saltmarsh
- 100% Salt water Tea Tree

Ms Anita Nedosyko "Restoring Gulf St Vincent's reefs: Building a blue infrastructure economy."

Ms Nedosyko presented on a nature based solution and creating a blue infrastructure by the restoration of shellfish reefs.

In South Australia in the 1800's, wild oyster reefs covered 1/3 of our coastline and totalled 5,000 kms of oyster reefs.

Due to over harvesting and pollution most of it has gone.

The wild oysters filter water as they feed and had provided our Gulf with pristine water.

A shell fish reef restoration program commenced in 2014 to coincide with legislated marine parks. A 20-hectare Oyster nursery/reef has been seeded near York Peninsula which is now 95% complete. When finished 7 million oysters would have been seeded. The return of wild oysters has also now been detected in that area.

Summary

The human global population is increasing on a massive scale and is having a negative impact on our environment. Development, pollution, and the draining of our natural resources are issues we are facing right now.

South Australia is the driest state in the driest continent with over 77% living in Adelaide. We at Charles Sturt are close to the coast with our coast line stretching from Semaphore to West Beach. Housing and recreational facilities including parks and dunes are well established.

It is still important to provide relevant infrastructure such as the Coast Park path for our communities and tourists. Our beaches are the Jewel in our crown. We face challenges and deal with our coastal needs as best we can.

It is heartening to witness so many professional people dedicated to our coastal environments and by sharing their information can only benefit us collectively.

+61 3 6231 2999 mail@conferencedesign.com.au

Where permission was received by presenters, the presentation slides are available linked to the PDF icon.

If you are a presenter and have yet to provide permission for your slides to be shared please email mail@conferencedesign.com.au. No slides will be shared unless permission is received.

Thursday 7 November 2019

0810 – 0845	**Registration – Napier Level 1 Foyer**
	PLENARY SESSION **Napier Lecture Theatre 102** **Chair: Nick Harvey**
0845-0850	Welcome – Conference Convenor **Professor Nick Harvey**
0850-0900	Welcome to Country – *Kaurna* representative **Rod O'Brien**
0900-0915	Official Opening – Minister for Environment and Water **Hon David Speirs**
0920-1000	*Keynote Speaker* *South Australian Coastal Systems: Past, Present and Future* **Professor Andrew D Short** This session is supported by our sponsor Wave Length Consulting (www.wavelengthconsulting.com.au)
1000-1015	Questions/Discussion
1015-1045	**Morning Tea**
	PLENARY SESSION **Napier Lecture Theatre 102** **Chair: Nick Harvey**
1045-1115	*Keynote Speaker* *Coastal Conservation and NRM* **Dr Felicity-ann Lewis**This session is supported by our sponsor Adelaide and Mt Lofty Ranges NRM (website

1115-1145	*Keynote Speaker* *Lessons from the 'great experiment' of Federal NRM: Guiding SA's reform?* **Associate Professor Beverley Clarke**	
1145-1200	Questions/Discussion	
1200-1210	Australian Coastal Society – President **Jo Ludbrooke**	
1215-1330	**Lunch**	
1230-1300	***Australian Coastal Society AGM (open to non-members)***	
	A1 – Coastal Processes Napier 102 **CHAIR: Dr Murray Townsend**	**B1 – Gaps in Coastal Knowledge** Napier G03 **CHAIR: Rebecca Phyland**
Room	**Napier Lecture Theatre 102**	**Napier Lecture Theatre G03**
1330-1350	*Development of coastal transgressive dunefields in South Australia* **Dr Graziela Miot Da Silva**	*Why you need to let go of planned ret transition* **Allan Young**
1350-1410	*Integrating innovative technologies for automated hydrography* **Mick Hawkins**	*Failures or nirvana? Building and up infrastructure* **Peter Halton**
1410-1430	*Assessing shoreline change at the Cape Jaffa Marina SE South Australia* **Marcio Dasilva**	*Validating cumulative impact metho* **Jackson Stockbridge**
1430-1450	*Observations of change at previously surveyed saltmarsh sites* **Doug Fotheringham**	*Nearshore hydrodynamic measureme* **Dr Graziela Miot Da Silva**
1450-1530	**Afternoon Tea**	
	A2 – Coastal Hazards Napier 102 **CHAIR: Doug Fotheringham**	**B2 – Coastal Collaboration** Napier G03 **CHAIR: Alex Gaut**
Room	**Napier Lecture Theatre 102**	**Napier Lecture Theatre G03**

1530-1550	*Securing Adelaide's metropolitan beaches, the next stage* **Dr Murray Townsend**This session is supported by our sponsor The Coast Protection Board (website)	*Coastal management strategy – York* **Letitia Dahl-helm, Deborah Furba**
1550-1610	*Aldinga beach cliffs – coastal erosion protection* **Joanna Garcia-Webb**	*Life is a beach: ensuring access to th* **Yvette Eglinton**
1610-1630	*Innovations in coastal stability assessments – case sstudy at Robe* **Lyndon Sanders, Jason Barnett**	*Coastal fusion* **Linda Durham, Kristy Watson**
1630-1650	*Tackling coastal erosion in Onkaparinga* **Nina Keath, Salvador Juardo**	
1730-1930	**COCKTAIL EVENT (ticketed) | The National Wine Centre**	

Friday 8 November 2019

0845	**Registration – Napier Level 1 Foyer**
	PLENARY SESSION **Napier Lecture Theatre 102** **CHAIR: Nick Harvey**
00855-0900	Welcome Conference Convenor **Professor Nick Harvey**
0900-0935	*Keynote Speaker* *Coastal restoration in South Australia: Imperatives, Benefits and Extreme Challenges* **Professor Michelle Waycott**This session is supported by The Environment Institute (www.adelaide.edu.au/en
0935-0955	*Keynote Speaker* *Opportunities and Challenges of Climate Change on Coasts* **Mr Martin Haese**
0955-1025	*Keynote Speaker* *South Australian Coastal Councils Alliance* **Anita Crisp**

1025-1040	Questions/Discussion	
1040-1110	**Morning Tea**	
	A3 – Blue Carbon Napier 102 **CHAIR: Tony Flaherty**	**B3 – Coastal Collaboration** Napier G03 **CHAIR: Damian Moroney**
	Napier Lecture Theatre 102	**Napier Lecture Theatre G03**
1110-1130	*Blue carbon dynamics during tidal restoration; results from a trial at the Dry Creek salt field* **Associate Professor Luke Mosley**	*Preparing for coastal flooding – supp themselves and each other* **Anna Pannell**This is session is support (www.urps.com.au)
1130-1150	*Blue carbon in South Australian coastal ecosystems* **Dr Alice Jones**	*Gazania free gardens – a multi layer coastal communities to drive behavio* **Caroline Taylor, Shen Mann**
1150-1210	*A blue carbon strategy for South Australia* **Daniel Hanisch**	*Coast Protection Board – sustaining planning reform* **Arron Broom**This session is supported Protection Board (www.environment.sa.g protection-board)
1210-1230	*Alkaline earth metal isotopes as a novel tool to contstrain water sources and changes in carbonate precipitation in the lagoon-estuarine environments* **Yuexiao Shao**	*Green Adelaide*: Coastal priorities an **Brenton Grear**
1230-1330	**Lunch**	
	A4 – Coastal Restoration Napier 102 **CHAIR: Catherine McMahon**	**B4 – Coastal Conservation** Napier G03 **CHAIR: Felicity Beswick**
	Napier Lecture Theatre 102	**Napier Lecture Theatre G03**
1330-1350	*The port waterways water quality improvement plan: are we there yet?* **Sam Gaylard**	*Broadscale habitat condition of Spen and cumulative pressures* **Matthew Nelson**

1350-1410	*Seagrass restoration off the Adelaide coast* **Associate Professor Jason Tanner**	*Fixated on fledglings – 10 years of m success of the Hooded Plover and oth* **Emma Stephens, Aleisa Lamanna**
1410-1430	*From little things big things grow* **Corey Jackson**	*Improving coastal benthos mapping v* **Dr Ken Clarke**
1430-1450	*Restoring Gulf St Vincent's Reefs: Building a blue infrastructure economy* **Anita Nedosyko**	*Subtidal reefs in the Adelaide and Mt strategic approach to monitoring* **Danny Brock**
1450-1530	**Afternoon Tea**	
	A5 – Gaps in coastal knowledge Napier 102 **CHAIR: Sharie Detmar**	**B5 – Coastal Conservation** Napier G03 **CHAIR: Catherine McMahon**
	Napier Lecture Theatre 102	**Napier Lecture Theatre G03**
1530-1550	*How macro is the microplastic problem? The effect of human actiivty on microplastic distribution and uptake by intertidal invertebrates along the South Australian coastline* **Janet Klein**	*The secret life of fish: what can BRU reefs?* **Jamie Hicks**
1550-1610	*The legacy of Port Pirie's 130-year smelting history on the marine environment. What now?* **Dr Hazel Vandeleur**	*20 years preparing for the 'Very Hun introducing the Yellowish Sedge Skip Plains* **Warrick Barnes**
1615-1650	**CONFERENCE CLOSING SESSION (Napier Lecture Theatre 102)** Napier 102 **CHAIR: Nick Harvey**	

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4. DEPUTATIONS

Nil

5. PETITIONS

5.01 PETITION - PROPOSAL TO ESTABLISH A COMMUNITY GARDEN AT THE END OF CROMPTON DRIVE, ST CLAIR

TO: Council

FROM: Senior Governance Officer - Mary Del Giglio

DATE: 10 February 2020

Brief

A petition has been received from Mr Anthony Spadavecchia, a resident of Crompton Drive, St Clair requesting that Council consider the establishment of a Community Garden at the end of Crompton Drive, St Clair.

Recommendation

1. **That the petition be received and referred to the Asset Management Committee on 16 March 2020.**
2. **That Council notify the head petitioner of Council's decision.**

Petition

The petition was submitted by Mr Anthony Spadavecchia and contains 52 signatures. A copy of the petition is available to Council Members in accordance with Council's Code of Conduct for Meeting Procedures.

Attachment

#	Attachment	Type
1	Appendix A - Petition - Community Garden - Crompton Drive, St Clair	PDF File

Petition Form

Date: 18/1/20

To: THE COUNCIL, CITY OF Charles Sturt, PO Box 1, Woodville SA 5011

We, the undersigned, wish to submit the following petition to Council.

Section 1: The principal signatory must complete this section:
Name: Anthony SPADAVECCHIA
Address: [redacted]

Section 2: This petition makes the following request/submission:
That a Community Garden be established within the Suburb of St Clair – City of Charles Sturt. Specifically at the end of Crompton Drive St Clair which is currently unused vacant land/space that is not maintained. Our Mission is to develop a beautiful and nurturing space where individuals, families and groups may grow nutritious, organic vegetables and fruit for **themselves** and for the **community.** The Community Garden will also provide opportunities for positive social interaction and recreation in a beautiful, non-threatening atmosphere where individuals of all ages and backgrounds may interact in a healthy pursuit.

6. BUSINESS

6.09 PRESENTATION - SECURING THE FUTURE OF THE METROPOLITAN ADELAIDE COASTLINE

TO: Council

FROM: General Manager Asset Management Services - Jan Cornish

DATE: 10 February 2020

Brief

The Department of Environment and Water (DEW) undertook the first stage of the sand replenishment works along the Metropolitan Coast between Semaphore and Henley South and West Beach late 2019 . Ms Cate Hart Executive Director Department of Environment & Water (DEW), Dr Murray Townsend, Manager Coast and Marine and Mr James Guy Project Manager Securing Our Coasts from the Coastal and Marine Branch | Environment, Heritage and Sustainability of DEW will provide an overview of the outcome of Stage 1 of the works and discuss future planned works.

Recommendation

1. **That the report be received and noted.**
2. **That Ms Cate Hart, Dr Murray Townsend and Mr James Guy be thanked for their presentation and the presentation be included in the minutes.**

Status

Our Liveability - A liveable City of great places

City assets and infrastructure are developed and well maintained on a strategic and equitable basis
Create valued urban places that bring people together and reflect local character and identity

Our Environment - An environmentally responsible & sustainable City

Continue to implement climate change mitigation and adaptation solutions

Relevant Council policies are:

- Living Green to 2020 Refresh
- Adapt West - Western Adelaide Region - Climate Change Adaptation Plan

Relevant statutory provisions are:

- Coast Protection Act 1972

Background

In June 2019, the State Government announced funding to replenish sand at West Beach and Henley Beach South including the building of a sand recycling pipeline from Semaphore to West Beach. The funding is being allocated to the metropolitan coast over a four-year period and includes a combination of sand recycling as well as sand dune restoration and revegetation.

At the Council meeting of 23 September 2019, Council received a presentation from Dr Murray Townsend and Mr Jason Quinn (Item 6.110 23/09/19) in relation to the sand replenishment works that occurred from September and early December 2019 between Semaphore and Henley South and West Beach. This initial carting program is now complete and Ms Cate Hart, Dr Murray Townsend and Mr James Guy will present on the outcomes of the work completed to date and the planned works for the 'Securing the Future of Our Metropolitan Adelaide Coastline' Program.

Report

Between September and early December 2019, approximately 70,000 cubic metres of sand was transferred from Semaphore and Semaphore South to West Beach and to a lesser extent Henley Beach. The program was completed approximately 1-2 weeks ahead of the scheduled completion date.

The next campaign is anticipated to take place in Autumn 2020.

Ms Cate Hart, Dr Murray Townsend and Mr James Guy from DEW will present to Council on the outcomes of the 2019 program and the plans for the autumn 2020 program.

Financial and Resource Implications

There are no financial or resource Implications

Customer Service and Community Implications

The West Beach Community; the West Beach Surf Lifesaving Club and visitors to West Beach have expressed significant concern about the loss of beach at West Beach and have been advocating to both the Government and Council to take action to restore the beach.

Adelaide's beaches are an important part of our way of life and therefore critical to management and preserve for future generations.

Environmental Implications

Development along the Metropolitan coastline since early settlement has caused significant degradation along many parts of the Metropolitan beaches. With rising sea level, this will get worse and if no action is taken to arrest this decline, we could see parts of the Metropolitan Coastline disappear, become rocky and inaccessible. The Western Region Adapt West Strategy identifies Coastal Landscapes as a priority for action citing the need to review the Adelaide Living Beaches Strategy and funding and to research and trial alternative dune stabilisation techniques.

Community Engagement/Consultation (including with community, Council members and staff)

There is no requirement for community engagement or consultation.

Risk Management/Legislative Implications

There are no direct risk management or legislative implications of the recommendations made in this report.

However, it should be noted that the Adelaide Living Beaches Strategy details the property and beach amenity vale quantified through prior studies into the value of beaches to foreshore property owners and the public (Evans & Burgan 1993; Burgan 2003), shown below:

Value of beaches to properties with beach access	$5 million per year
Value of beaches to properties in walking distance	$16 million per year
Value of beaches to day visitors	$23 million per year
Value of beaches to public finance (higher levels of council rates, stamp duty on property transfers and emergency services levy)	$2 million per year
Total value of beaches to properties and general public	**$46 million per year**

As this study was completed in 2003, it could be reasonably expected that the value of the beach amenity would now be significantly higher due to higher demand, increase in population densities and cost of living. It would also be reasonable to assume that should the beaches be allowed to erode or "drift away", that the values shown above (or indeed, the estimated current value) would be lost or significantly reduced; this would have long term implications for residents, visitors, businesses and the City of Charles Sturt. Further to this, should action not be taken to replenish and retain sand at West Beach, it is possible that there will be further sand erosion in the area resulting in loss of assets including footpaths, walls, beach accessways, showers, viewing platforms, seating, roads, car parking and other infrastructure, both publicly and privately owned. This would potentially be at the cost of Council (through rates, borrowings or insurance claims). It should also be noted that the Adelaide Living Beaches Strategy estimates visitation to the South Australian beaches to be approximately 9 million visits per year, of which approximately half are from outside of Adelaide's coastal suburbs. Should the beaches be depleted, the visitations to the coastal suburbs would steadily decline and in turn impact the desirability, popularity and economic development of the coastal suburbs and precincts.

Conclusion

The State Government commenced the first stage of a four year sand replenishment program in the latter part of 2019. Representatives of DEW will provide an outline of the outcome of the program to date along with an overview of the next steps in the process.

6.10 DPTI PROPOSED BUS STOP RATIONALISATION AND MANAGEMENT PLANS

TO: Council

FROM: Acting Coordinator Transport Strategy and Assets - Carmine D'Amico

DATE: 10 February 2020

Brief

This report advises Council of the Department of Planning Transport and Infrastructures planned changes to bus stop locations along the Grange Road Corridor and potential future changes to the public transport network in the future.

Recommendation

1. **That Council note the Department of Planning Transport and Infrastructure's (DPTI) proposed bus stop management plan for the Grange Road Corridor.**
2. **That Council note that any shelters that are no longer required as a result of the changes along the Grange Road Corridor will be relocated by DPTI at their cost to an alternative strategic location nominated by Council.**
3. **That the Chief Executive Officer write to DPTI requesting greater input into future decisions regarding bus services and bus stop locations within the City of Charles Sturt given the potential impact these changes may have on our community.**

Status

Our Community - A strong and connected community

Provide accessible social infrastructure and services that engage our diverse community

Our Liveability - A liveable City of great places

Drive an integrated, responsive transport system and network

Our Environment - An environmentally responsible & sustainable City

Continue to implement climate change mitigation and adaptation solutions

Our Leadership - A leading & transformational Local Government organisation

Be bold and innovative in our practices, leadership and decision making

Relevant Council policies are:

- City of Charles Sturt Transport Plan 2016-2031
- Bus Stop Asset Management Plan

Relevant statutory provisions are:

- Local Government Act 1999
- Disability Discrimination Act 1999
- Disability Standards for Accessible Public Transport 2002

Background

The Department of Planning, Transport and Infrastructure (DPTI) is seeking to improve the travel times of Adelaide Metro services as part of their "Keeping Metro Traffic Moving" project. This project is an initiative to improve the efficiency, reliability and safety of the transport network for both road and public transport users.

To improve travel times of Adelaide Metro services, DPTI will be rationalising bus stops along Grange Road, including the relocation and removal of some stops. Further improvements to the transport network in Adelaide will be implemented as part of this initiative in future of which some may be located within the City of Charles Sturt.

This report discusses the current DPTI proposal for bus stops along Grange Road and also the potential impact of similar future projects and how the City of Charles sturt can have greater involvement and influence over future DPTI decisions which will impact our community.

Report

Grange Road Bus Stop Management Plan Proposal

Keeping Metro Traffic Moving (KMTM) is a Government focus to tackle road congestion, keep traffic flowing and get people home sooner. *KMTM* focuses on making the best use of existing road and public transport assets through a mix of short to medium term, low-cost actions.

Across Adelaide, a number of our most important road network routes are showing increased levels of congestion, with many signalised intersections either approaching or at capacity. Along some key routes, traffic congestion is not only a problem for commuters during peak periods, but also for on-road public transport, businesses and freight traffic throughout the day. The ability to provide efficient, reliable and safe movement of people and goods across Adelaide is influenced by a number of factors including the provision of relevant information to road users, the management of road works and incidents, operation of level crossings, travel behaviours, balancing the needs of various road users, coordination of green traffic signals and the complexity and variability of our public transport system.

DPTI have identified that the Grange Road corridor is becoming increasingly congested and that there is a need to review the location and provision of bus stops along this corridor to optimise travel times and better serve the current and anticipated future demand.

DPTI's Bus Stop Management Plan for the Grange Road Corridor includes;

- Investigating the potential location of stops and shelters that may better serve Adelaide Metro passengers
- Identifying how different bus stop configurations may improve travel times whilst also maintaining good levels of accessibility

Currently it is proposed that a number of stops and shelters will be relocated, combined or removed as part of the plan. It is proposed that bus stops 26A, 23, 19 and 14 will be removed from both sides of the road. Bus stop 22 (southern side only) will be relocated 180m west and bus stops 18 (both sides) will be relocated up to 150m west of their current location. The proposed Bus stop Management Plan is provided in **Appendix A.**

Bus shelters at these stops will be relocated by DPTI at their cost to another stop to be nominated by Council staff. In determining an appropriate location for these shelters staff will have regard to strategic factors such as patronage, community benefit and level of exposure to the elements. Seating will be handed back to Council and stored for use at another appropriate location.

Future Bus Service and Bus Stop Changes

While liaising with DPTI about the Grange Road changes, DPTI also indicated that there could be more alterations to bus services and bus stop locations across the Council area, including the possible removal of some services. These changes have not yet been confirmed and are subject to the outcomes of a broader review of public transport services currently being undertaken by DPTI.

Given the major investment Council has made since 2008 to improve bus stop infrastructure ($400k per annum) it is important that Council understands DPTI's future strategy for bus services and bus stops well in advance of any changes being made so that we can properly consider and assess the impacts, make alternative arrangements for any existing infrastructure and undertake additional consultation and engagement with our community if required. It is therefore recommended that Council's Chief Executive Officer write to DPTI advising of the above future expectations and also that any proposal to alter bus services or bus stops within the City of Charles Sturt be accompanied by a detailed impact assessment report which considers the following as a minimum:

- Assessment of patronage, both current and anticipated based on known land use changes and social demographic
- Assessment of changes to travel distances where bus stops are proposed for removal
- Assessment of benefit to bus service operation i.e. travel time savings and reliability
- Where a service is proposed to be removed, what alternate public transport options have been considered or will be made available.

Financial and Resource Implications

All removal, reinstatement and relocation costs for the Grange Road changes will be bourne by DPTI and there will be no financial implications as a result of the proposed changes. It is expected that costs for any similar future changes would also be bourne by DPTI. However, this will need to be confirmed at the time of discussion of any proposed future changes.

It should be noted that where a stop is to be removed, there is no proposal to compensate Council for the recent investment it has made to ensure compliance with DDA requirements and also DPTI recommended guidelines for bus stop infrastructure (which exceeds the minimum requirements of the DDA). As this bus stop upgrade program only commenced in 2008 there is likely to be a significant amount of asset 'written off' as these stops are removed. It is therefore recommended that Council request appropriate financial compensation from DPTI for this infrastructure and this request be included in the letter to DPTI from the CEO.

Customer Service and Community Implications

At this stage Council staff have only received a small number of complaints about the changes to bus stops on Grange Road. However Council is not aware of how DPTI has consulted with the community on this plan and therefore is unsure how informed the community are of the proposed changes. There is a risk that further complaints may be raised once the changes are implemented by DPTI in the near future.

Environmental Implications

Public Transport is a key mode of transport to assist in moving people without the use of private vehicles to minimise greenhouse gas emissions. While the rationalisation of bus stops has the ability to improve service efficiency and reliability and hence increase its attractiveness, the impact of accessibility to these services also needs to be carefully considered so as to not detract from current and future uptake. This risk can be mitigated through the request for a comprehensive impact assessment as part of any future changes.

Community Engagement/Consultation (including with community, Council members and staff)

DPTI have sent letters to residents and business owners directly adjacent bus stop locations and installed notification signage on all stops along Grange Road. For future projects, details of DPTI's consultation strategy/engagement approach with the local community will be requested in advance of consultation commencing so that we can provide input and/or make arrangements to undertake our own additional consultation of deemed necessary.

Risk Management/Legislative Implications

If public transport services and access to public transport is reduced, there is a risk that more people will move away from this transport mode and choose to travel by private vehicle. This could result in increased congestion on our local roads and have subsequent road safety and financial implications. It is therefore imperative that any changes to bus services and bus stops are well substantiated and supported by the community to ensure that the attractiveness of the service is enhanced and not negatively impacted.

Conclusion

DPTI are proposing to rationalise and change the locations of bus stops on the Grange Road Corridor. DPTI have also informed Council that there may be further changes to the public transport network within the City of Charles Sturt that could result in further bus stops and/or bus services being removed.

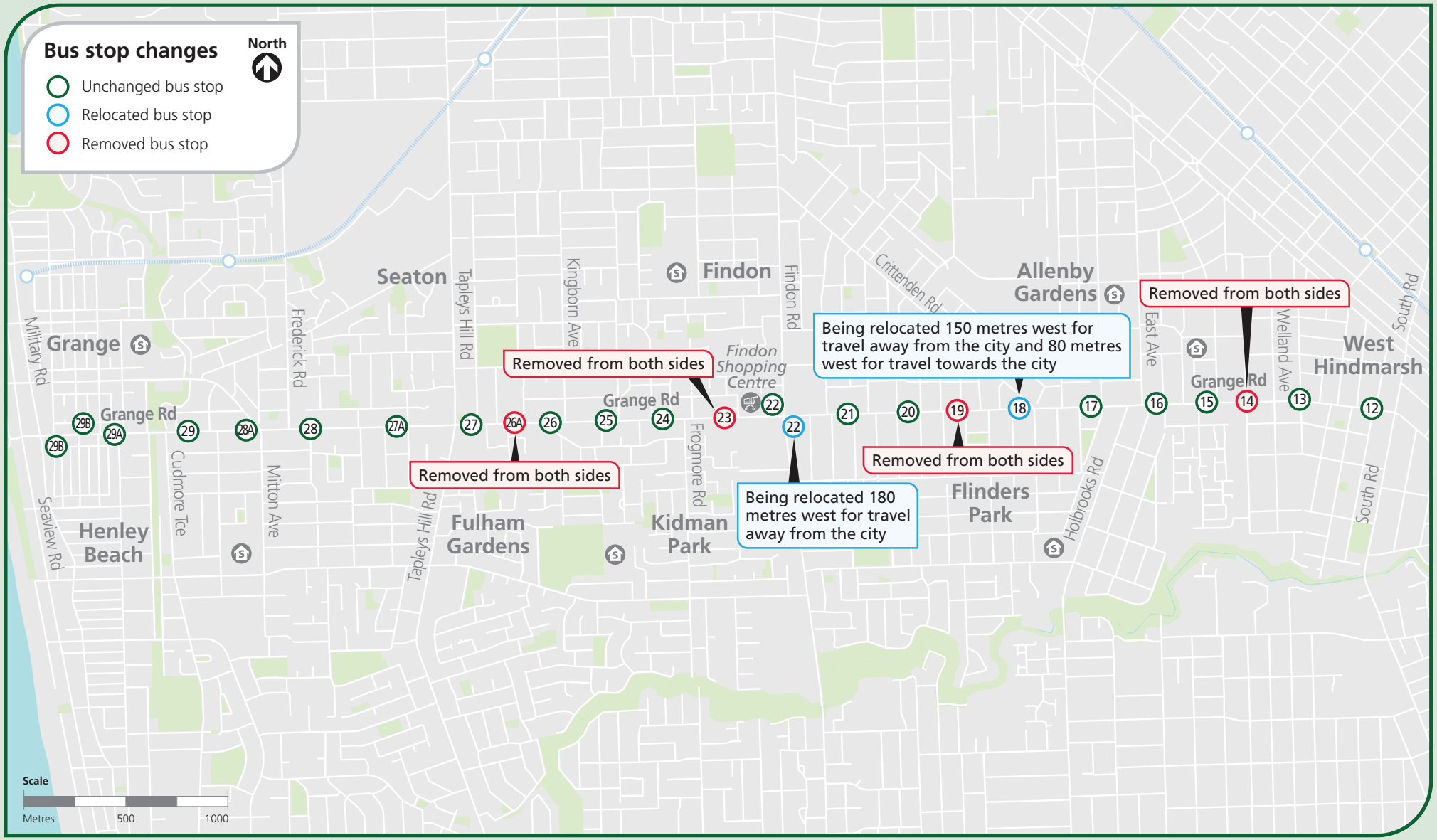
Prior to any further rationalisation of services or infrastructure, Council need to better understand how DPTI plan to consult with the local community and ensure that there is a clear supporting analysis/justification for any change prior to implementation

Appendices

#	Attachment	Type
1	Appendix A - DPTI Proposed Bus Stop Rationalisation and Management Plan	PDF File
2	Appendix B - DPTI Proposed Bus Stop Rationalisation and Management Plan	PDF File

Bus Stop Management Plan

Grange Road



transport

SOUTH AUSTRALIAN
PUBLIC TRANSPORT
AUTHORITY

GPO Box 1533
Adelaide SA 5001

ABN 92 366 288 135

Bus Stop Management Plan project – Grange Road

Dear Resident / Business Owner

The Department of Planning, Transport and Infrastructure (DPTI) is seeking to improve the travel times of Adelaide Metro services by investigating the location of bus stops along Grange Road.

The Bus Stop Management Plan project includes:

- investigating the potential location of stops and shelters that may better serve Adelaide Metro passengers
- identifying how different bus stop configurations may improve travel times whilst also maintaining good levels of accessibility.

A number of bus stops and shelters could be relocated, combined or removed as part of the plan. The map overleaf shows the proposed changes for Grange Road. These proposals are based on DPTI patronage, operational and road safety data.

Your feedback is important to us and we invite you to:

- complete the online feedback form at dpti.sa.gov.au/bsmp,
- e-mail your feedback to dpti.communityrelations@sa.gov.au, or
- phone 1300 794 880

by COB Friday 17 January 2020.

Please note this correspondence is intended for the owner of this property. If you are not the owner we ask that you forward this correspondence on to them as soon as possible.

This project is part of Keeping Metro Traffic Moving, an initiative to improve the efficiency, reliability and safety of the transport network, which includes both roads and public transport and extends across Greater Adelaide.

Further improvements to the transport network in Adelaide will be implemented as part of the government's policy initiative 'Keeping Metro Traffic Moving'.

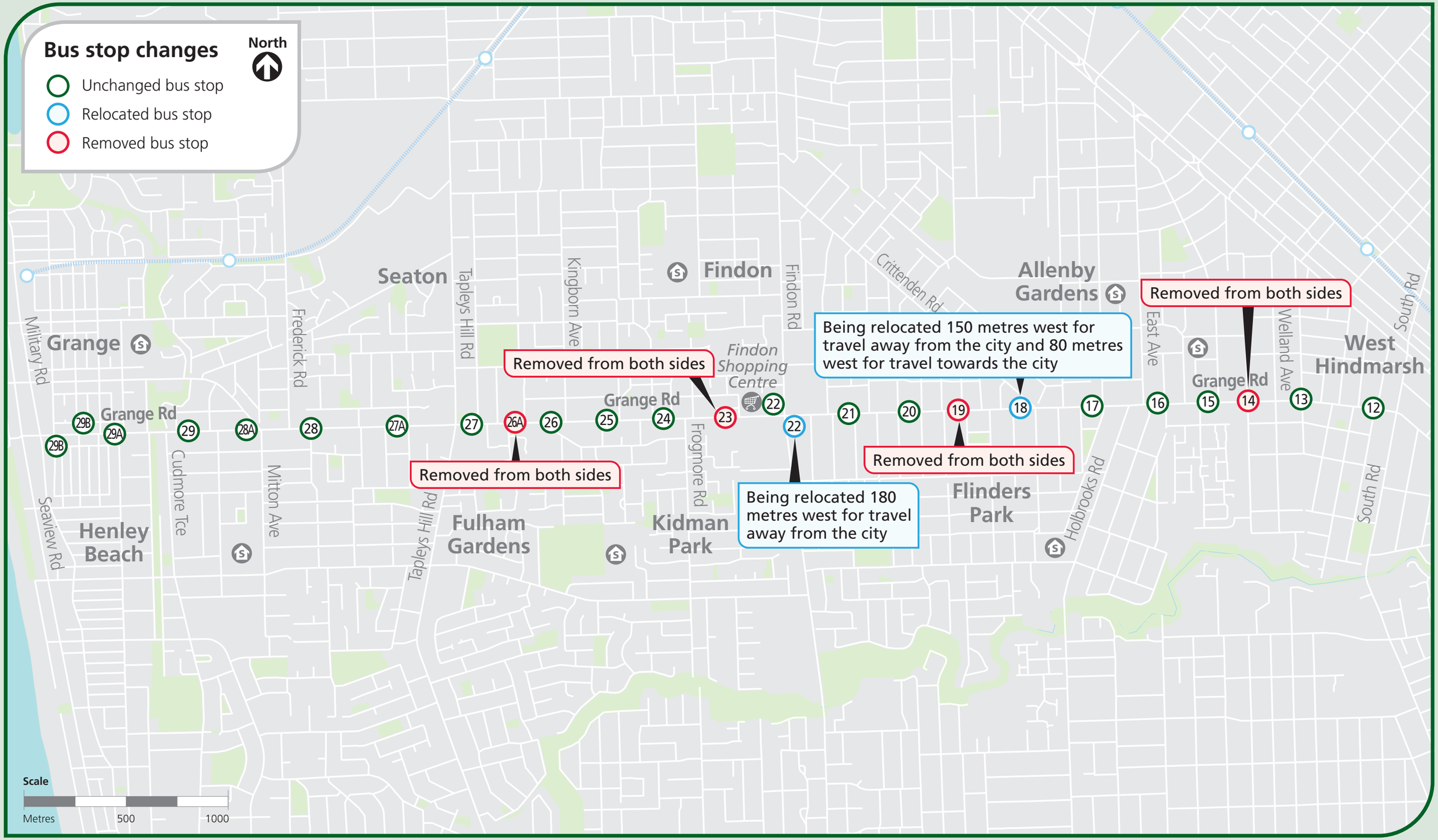
Yours sincerely,

Michelle Spagnoletti
MANAGER, PUBLIC TRANSPORT OPERATIONS AND PLANNING
25 November 2019

#14683549

Bus Stop Management Plan

Grange Road



6.11 NEW ROAD NAMES FOR LAND DIVISION - 10-36 BRIDGMAN ROAD FINDON - 252/2725/18

TO: Council

FROM: Manager Planning and Development - Julie Vanco

DATE: 10 February 2020

Brief

This report seeks support for new road names in accordance with the Road Naming and Premises Numbering Policy for the City of Charles Sturt.

Recommendation

1. **That Council endorses the new road names for roads located off Bridgman Road Findon created under land division application 252/2725/18 shown in Appendix A as follows;**

   Road A - Barry Drive
   Road B - Edith Street
   Road C - Arnold Close

Status

Our Community - A strong and connected community

Capitalise on partnerships, build community resilience and sense of belonging

Our Liveability - A liveable City of great places

Create valued urban places that bring people together and reflect local character and identity

Our Leadership - A leading & transformational Local Government organisation

Be bold and innovative in our practices, leadership and decision making

Relevant Council policies are:

- Road Naming and Premises Numbering Policy

Relevant statutory provisions are:

- Local Government Act 1999, Section 219 (Authority to assign or change names of roads).

Background

Council is afforded the role of designating new road names pursuant to the *Local Government Act 1999*.

The subject land forms part of a land division application 252/2725/18 which was granted Development Plan Consent and Land Division Approval on 8 April 2019. The division created seventy (70) allotments from one (1) and public roads shown as Road A, Road B and Road C as well as the creation of two public reserves. Reserve 500 is 1,581m2 with reserve 501 being 271m2 and linking to the previous reserve created by an earlier land division to the east of the subject site.

Council previously considered a new road name for this division under Item 6.77 at its meeting on 11 June 2019 with a new road name nominated by the applicant as Taplin Circuit. This was refused by Council and it was decided that a further report would be required with new names nominated that have a better historical link with Findon.

Report

Council's Road Naming and Premises Numbering Policy identifies the following process when selecting a road name:

Road names should either:

- reflect the Kaurna or local heritage of the locality;
- identify one of the characteristics of the place;
- recognise Kaurna, pioneers or eminent persons who lived in the area or in the City;
- acknowledge names of persons who have given extended service within the City; such as Councillors who have served not less than 10 years on this Council;
- be a derivative of a nearby or adjoining existing road name; or
- continuation of a road naming theme in the area, if applicable.

Such names however, should:

- be capable of easy pronunciation, and
- not have been used elsewhere in the same suburb.

In response to council's previous resolution the applicant asked Council staff to come up with suggested road names at the end of December 2019. There are three roads that require names in the plan of division. A copy of the land division plan is provided in Appendix A.

Council's placemaking staff were consulted in relation to the road names. A title search of the development site was undertaken and consideration was given to the names of prior land owners for the development site that are now deceased. The surrounding naming pattern for roads was also reviewed and found to primarily consist of people names. For example, the surrounding established streets do use people names such as Colin, Reginald, Maria, Hammond, Kenneth and Norman.

The names of two deceased prior owners were identified as Beryl Edith Barry and Arnold Richardson. The name Barry Street has only been used in Henley Beach previously and thus the name Barry can be used here in Findon. Beryl and Edith are also options for the street names as there is no other Edith in the Council area and only one Beryl at Woodville West. The name Arnold could be use but not Richardson as there is already a Richardson Avenue in Findon.

It is thus proposed to use the following road names within the development in recognition of the prior owners and in continuing the pattern of naming in the surrounding area in line with the policy;
Road A – Barry Drive
Road B – Edith Street

Road C – Arnold Close

Financial and Resource Implications

There are no financial or resource implications.

Customer Service and Community Implications

There are no customer service or community implications.

Environmental Implications

There are no environmental implications.

Community Engagement/Consultation (including with community, Council members and staff)

Council's Road Naming and Premises Numbering Policy requires consultation with the relevant ward Councillors. Consultation was undertaken with the two Beverley Ward Councillors, Matt Mitchell and Edgar Agius, who have indicated support for the proposed names.

Risk Management/Legislative Implications

There are no risk management or legislative implications.

Conclusion

It is considered that the road names accord with Council's Road Naming and Premises Numbering Policy, they are easy to pronounce and are not used elsewhere in the suburb. Accordingly, it is recommended that the names be endorsed by Council.

Appendices

#	Attachment	Type
1	Appendix A - New Road Names for Land Division - 10-36 Bridgman Road Findon - 252-2725-18 - Land division plan	PDF File

CITY OF CHARLES STURT

DEV No. 252/D347/18

MINOR VARIATION - REGULATION 47A
13/01/2020

EXISTING ALLOTMENTS	1
PROPOSED ALLOTMENTS	70
TOTAL AREA	1.939ha
RESERVE PROVIDED (10.45%)	2027m²
APPROX LENGTH OF NEW ROAD	470m

AUTHORITY FOR ELEVATIONS AUST HEIGHT DATUM
ORIGIN FOR THIS SURVEY PSM 6628/24696

DATA SHOWN HEREON IS APPROXIMATE ONLY AND SUBJECT TO CALCULATION FROM APPROVED OUTER BOUNDARY SURVEY DATA

VOUCHED FOR IN ACCORDANCE WITH SCHEDULE 5 OF THE REGULATIONS UNDER THE DEVELOPMENT ACT 1993

LICENSED SURVEYOR DATED

City of Charles Sturt
Development Approval
Granted Subject to Conditions
Pursuant to the Development Act 1993

NOTE:
EXISTING SEWER & STORM WATER EASEMENT
& INFRASTRUCTURE TO BE RELOCATED

The title boundaries shown hereon were not marked at the time of survey and have been determined by plan and title dimensions only and not by field measurement. If the dimensions or description of the subject land are critical for the design of new structures or financial decisions, then we recommend that an identification survey or certified survey be

FYFE
HEAD OFFICE
Level 1, 124 South Terrace
Adelaide SA 5000
GPO Box 2450
Adelaide SA 5001
www.fyfe.com.au
Telephone 61 8 8201 9600
Facsimile 61 8 8201 9650

AMENDED PLAN

ORIGINAL SIZE A1

PLAN DETAILS

COUNCIL : CITY OF CHARLES STURT
MAP SHEET : 6628/41/B
CT REFS : PART CT 6126/244

0 5 10 20 30 40 50
SCALE 1: 500

LEVEL DATUM : AHD — DATA FILE/S :
LEVEL AUTHORITY : PSM 6628/24696 RL 8.785m Apr 06 1994 — SURVEYOR:
CO-ORD DATUM : MGA94 PLANE SYSTEM BASED ON PSM 6628/24696

NO.	REVISION	STAFF	CHECK	DATE
10	MINOR VARIATION - AMEND BDY B/W ALLOTS 62 AND 63	KAJ	GWA	13/01/20
9	ENLARGE RESERVE 500	FYF	JJB	16/07/19
8	MINOR VARIATION - LOT 1 LOCATION	KAJ	GWA	29/05/19
7	CORNER CUT OFFS FOR RESERVE 500	KAJ	GWA	03/04/19
6	MINOR BOUNDARY ADJUSTMENTS - ROAD WIDTHS	KAJ	GWA	02/04/19

TAPLIN MANAGEMENT PTY LTD

CONCEPT PLAN OF DIVISION
ALLOTMENT 103 in Dev No 252/D342/18
HUNDRED OF YATALA
FINDON

DRAWING 21388P07-R10

INSTRUCTION : 21388/6/3
DATE 13/01/2020
SHEET 1 OF 1
REV. 10

6.12 DISCRETIONARY WARD ALLOWANCE – CONSIDERATION OF APPLICATIONS

TO: Council

FROM: Executive Assistant to the CEO - Caitlin Tierney

DATE: 10 February 2020

Brief

Discretionary Ward Allowances are available to eligible, not for profit individuals, groups and organisations that are seeking funding support for programs, projects, activities and events. This report is for Council to consider new applications that have been received and assessed.

Recommendation

1. **That for the Discretionary Ward Allowance application for Seaton Park RSL Sub Branch for $6,166.36 (ex GST) from West Woodville Ward, it be:**
   - **Approved for the requested amount of $6,166.36 ex GST;**
   - **Approved for the eligible amount of $5,762.73 ex GST, allowing $300 maximum amount toward operational expenses, as per the Guidelines; or**
   - **Not approved.**
2. **That the Discretionary Ward Allowance application for Findon Skid Kids for $5,000.00 (no GST) be approved or not approved for the full, or a partial amount from Findon Ward.**

Status

Our Community - A strong and connected community

Provide accessible social infrastructure and services that engage our diverse community
Capitalise on partnerships, build community resilience and sense of belonging
Create opportunities for community leadership and civic participation

Our Leadership - A leading & transformational Local Government organisation

Be bold and innovative in our practices, leadership and decision making
Practise transparent and accountable governance

Relevant Council policies are:

- Discretionary Ward Allowance Guideline

Relevant statutory provisions are:

- Nil

Background

Council provide discretionary funds to assist eligible not-for-profit individuals, groups and organisations within the community who are seeking support for programs, projects, activities and events that address identified community priorities and which build local capacity, strengthen social diversity and enhance the health and wellbeing of residents in the City of Charles Sturt. The establishment and operation of the Discretionary Ward Allowance (DWA) is derived from Council's powers under Section 137 of the Local Government Act 1999.

Council provide discretionary funds to assist eligible not-for-profit individuals, groups and organisations within the community who are seeking support for programs, projects, activities and events that address identified community priorities and which build local capacity, strengthen social diversity and enhance the health and wellbeing of residents in the City of Charles Sturt. The establishment and operation of the Discretionary Ward Allowance (DWA) is derived from Council's powers under Section 137 of the Local Government Act 1999.

Report

Two applications were finalised following assessment during the period 21 January 2020 to 3 February 2020. The applications have been assessed for consistency and eligibility by the Grant Administrator against the DWA Guideline and program criteria.

A summary of the application assessment notes in addition to any specific notes regarding identified eligibility concerns are contained in **Appendix A** of this report.

Copies of finalised applications and their supporting documentation are available for perusal by Elected Members at the time the Council report is prepared by visiting the Elected Members Extranet "DWA Applications" folder. Alternatively, Elected Members may contact the EA to the CEO via ctierney@charlessturt.sa.gov.au or via 8408 1111 to request a copy.

All applications approved, not approved, outstanding and yet to be considered for the 2019/20 financial year are detailed in **Appendix B**.

All applications that were approved for the 2018/19 financial year, including those still being processed and/or yet to be acquitted are detailed in **Appendix C**.

Financial and Resource Implications

The approved budget for the DWA program is $276,000 for this financial year, for which each ward is allocated $34,500. The approved applications will be funded from this allocation and **Appendix B** provides a summary of the funds currently available for each ward and the impact of the new applications.

Customer Service and Community Implications

There are no customer service or community implications.

Environmental Implications

There are no environmental implications.

Community Engagement/Consultation (including with community, Council members and staff)

Public advertisement of the DWA scheme to community groups and residents will occur at the commencement of the financial year and at other times throughout the year should the Council members determine this is necessary, in the interests of good probity practices.

Risk Management/Legislative Implications

The establishment and operation of the Discretionary Ward Allowance (DWA) is derived from Council's powers under Section 137 of the Local Government Act 1999.

Conclusion

Council is to review the DWA applications finalised for consideration during the period 21 January 2020 to 3 February 2020 and determine what funds, if any, shall be allocated to the applicants.

Appendices

#	Attachment	Type
1	Appendix A - Discretionary Ward Allowance Application Assessment - 10 February 2020	PDF File
2	Appendix B - Discretionary Ward Allowance Applications - 2019_ 2020	PDF File
3	Appendix C - Discretionary Ward Allowance Applications - 2018_ 2019	PDF File

2019/20 DISCRETIONARY WARD ALLOWANCE
APPLICATION ASSESSMENT - FOR DECISION

Ward	Project	Allowance Available	Application Amount Ex GST	Eligible Contribution Ex GST	Allowance Remaining
West Woodville	Seaton Park RSL Sub Branch Including Findon & Flinders Park Sub Branch - Purchase of a new computer, software and printer including ink cartridges.	$14,344.99	$6,166.36	$5,762.73	$8,582.26

Assessment

- Application received 29 January 2020.
- Applicant is incorporated. Evidence of Incorporation provided.
- Applicant ABN provided and checked.
- **Council to Consider: A portion of the grant request includes $703.63 ex GST of ink cartridge expense for the new printer. The administrator has deemed this expense as an operating expense, under 'Printing and Stationary', which is eligible for a maximum amount of $300 ex GST p/annum. The resulting ineligible amount for this expense item is $403.63, leaving an eligible application amount of $5,762.73.**
- Audited Financial Statements for the financial year ended 30 June 2019 were provided.
- Minutes of Annual General Meeting held on 6 December 2019 were provided, including the Club Report 2019.
- Applicant has provided single quotes for each of the items being requested for purchase by the grant funds, which is a requirement of the Guidelines for the specific expenses over $1,000 ex GST but less than $3,000 ex GST.
- Grant expense budget was not required.
- DWA funding received in the last four years:
    - **2018/19:** $3,657.00 - Subsided purchase of a replacement air conditioner in the bar/eight ball room at 257 Tapley's Hill Road RSL property.
- Other council funding, subsidies or support received in the last four years (value/subsidy received):
    - **2019/20:** $1,572.25 - 50% Discretionary Rate Rebate
    - **2018/19:** $1,615.50 - 50% Discretionary Rate Rebate
    - **2017/18:** $1,634.55 - 50% Discretionary Rate Rebate
    - **2015/16:** $1,419.65 - 50% Discretionary Rate Rebate

APPLICATION ASSESSMENT - FOR DECISION

Ward	Project	Allowance Available	Application Amount Ex GST	Eligible Contribution Ex GST	Allowance Remaining
Findon	Findon Skid Kids - Subsidised cost of replacement depleted and old floodlights with LED floodlights.	$21,448.73	$5,000.00	$5,000.00	$16,448.73

Assessment

- Application received 20 January 2020.
- Applicant is incorporated. Evidence of Incorporation provided.
- Applicant ABN provided and checked.
- Unaudited Income and Expense Statement for year ended 31 December 2019 was provided, as certified by the club's Treasurer.
- Honorary President's Annual Report for 2019 was provided, in lieu of an official Annual Report or AGM Minutes. **President advised that no Annual Report is produced, and no Annual General Meetings are held.**
- Applicant has provided two, comparative quotes for the expense being requested for subsidy by the grant funds, which is a requirement of the Guidelines given the expense is over $3,000 ex GST.
- Grant expense budget was not required.
- DWA funding received in the last four years:
    - **2018/19:** BREAK IN FUNDING - DWA funding request for new security roller shutters was withdrawn given applicant had received DWA funding recurrently for the last 4 years for organisational expenses and events.
    - **2017/18:** $3,000.00 - Purchase of new uniforms to celebrate 60th Birthday of the club on 25/02/18
    - **2017/18:** $4,005.00 - Trophies and cool room, first aid and toilet hire for Open and World Championship
    - **2016/17:** $4,950.00 - Replace track safety fence
    - **2015/16:** $550.00 - Sponsor trophies for the 2015 City of Charles Sturt Open Championship at the Findon Skids Kids Cycle Speedway
- Other council funding, subsidies or support received in the last four years (value/subsidy received):
    - **Nil Known**.

Checklist TRIM Ref.	Date initial application received	Status	Council Approval Date & Item No.	Payment Processed in TECH ONE?	Applicant Name	Project	Allocation	Application Amount	Eligible Amount ex GST	Amount Approved ex GST	GST applicable	Balance	Final TRIM Ref.	Status / Notes
					SEMAPHORE PARK									
					Applicant	***Projects***	**$34,500**							
19/68893	12/03/19	Approved	CL 26/08/2019, Item 6.102	YES	West Lakes Sports Club	Purchase of soft back net with winch storage system - for the baseball backstop and football goals - SMOSH West Lakes - Henley and Grange Baseball Club - Port Adelaide Softball Club.		$5,483.50	$4,985.00	$4,985.00	☑	**$29,515.00**	19/313604	02/09 - Advised of Approval and Tax Invoice Requested. 04/09 Invoice Received. 04/09 - Invoice processed and awaiting payment. 6/9/2019 - Funding Letter sent (payment entered and awaiting payment). 19/09 - Payment made. 05/11/19 - Statement of Acquittal finalised and 07/11 application completed.
19/156629	5/06/19	Approved	CL 8/07/2019, Item 6.91	YES	SA Radio Yacht Club Inc	Purchase of a new Honda 4-stroke outboard motor, trolley and spares kit to go towards replacement Dinghy		$1,481.00	$1,481.00	$1,481.00	☐	**$28,034.00**	19/300642	12/07 - Applicant notified and new creditor raised. 22/07 payment voucher processed. 25/7 Payment made via EFT and funding letter sent. 28/10 Finalised acquittal with report received and application finalised.
19/117883	29/04/19	Partially Approved	CL 8/07/2019, Item 6.91	YES	The Epilepsy Association of SA & NT Inc	Family Respite Camp for 25 families in urgent need of respite and community engagement at West Beach Park 1-3 November 2019		$6,000.00	$5,454.55	$1,000.00	☑	**$27,034.00**	19/352624	ALL WARD APPLICATION. Supported by Sempahore Park and Hindmarsh. 11/07 - Applicant notified approved and invoice requested. 12/7 - New creditor raised. 22/07 Invoice processed. 25/7 Payment made via EFT and funding letter sent. 12/12 - Statement of acquittal received.
19/200099	18/07/19	Not Approved	CL 12/08/2019, Item 6.99	NA	Rotary Club of Adelaide	Trailblazer by the Sea #6 2019 - from Semaphore to Henley Beaches		$6,000.00	$5,454.55	$0.00	☒	**$27,034.00**		Application to Henly, Grange and Sempahore Park wards. 6/8 email sent advising funding not approved.
19/205149	24/07/19	Approved	CL 12/08/2019, Item 6.99	YES	West Lakes Croquet Club	Replacement of aged and failing, crumbling croquet lawn edging		$6,900.00	$5,000.00	$6,900.00	☐	**$20,134.00**	19/359656	16/8 email sent advising funding approved & Payment Voucher raised. 21/8 Payment voucher processed. 29/8 Funding letter and cheque posted. 11/12 - Statement of Acquittal Received. 19/12 Sent to Ward Councillors and finalised.
19/210885	31/07/19	Approved	CL 12/08/2019, Item 6.99	YES	Port Adelaide Softball Club	Hire of Seaton High School Indoor Batting Facility Aug to Sept 2019		$3,000.00	$3,000.00	$1,500.00	☒	**$18,634.00**		Application split with Grange. 16/8 email sent advising funding approved & Payment Voucher raised. 21/8 Payment voucher processed. 29/8 Payment processed and funding letter emailed
19/211514	31/07/2019	Approved	CL 26/08/2019, Item 6.102	YES	SMOSH West Lakes Junior Football Club	Purchase of 25 footballs for female team pre-season games and training.		$2,244.00	$2,244.00	$2,244.00	☐	**$16,390.00**	19/324585	02/09 - Advised of Approval and payment to be processed (PV). 05/09 - New Creditor and Payment Voucher raised. 11/09 EFT Payment Made. 19/09 Funding Letter Sent. 19/11 Statement of Acquittal received.
19/224245	13/08/19	Approved	CL 26/08/2019, Item 6.102	YES	Material Girls	Purchase of materials to make quilts and supply them to the community who are least able to afford them.		$1,315.00	$1,315.00	$657.50	☐	**$15,732.50**	19/274893	Application split with Grange. 02/09 Notified of Approval (PV). 05/09 New Creditor and Payment Voucher rasied. 16/09 - Payment made and 19/09 Funding Letter sent. 30/09 - Statement of Acquittal received and finalised.
19/246872	3/09/19	Approved	CL 09/12/2019, Item 6.142 (1)	Yes	West Lakes Tennis Club Inc at Club West Lakes	Kitchen Upgrade to the tennis canteen facilities (next to Norm Gibson Hall). Canteen is also used by West Lakes Bridge Club, West Lakes Senior Citizens and Probus Clubs (2).		$5,500.00	$5,000.00	$5,000.00	☒	**$10,732.50**		16/09 - Application amended from $9,090.91 to $5,000 ex GST as requested. 19/12 - Invoice recevied. Payment to be made in new year
19/248363	4/09/19	Approved	CL 28/10/19, Item 6.123	YES	Ginger Ninja Animal Rescue	Subsidy of costs to trap, desex, and re home stray colonies of cats in CCS area.		$3,000.00	$3,000.00	$375.00	☐	**$10,357.50**		17/1 - Funding letter mailed with enclosed cheque 28/10 - Approved for $3K even contributions from all Wards 31/10 - Notified approved. 19/11 - Payment Voucher processed 28/11 - Payment made and funding letter emailed
19/290313	17/10/19	Approved	CL 11/11/19, Item 6.128 (1)	YES	Lakes Sports and Community Club at Club West Lakes	Replacement of block out curtains in Norm Gibson Hall		$3,600.00	$3,600.00	$3,272.73	☐	**$7,084.77**		14/11 - Applicant notified approved and tax invoice requested. 14/11 - Invoice received. 19/11 - Invoice processed for payment. 28/11 - EFT Payment made.
19/299009	24/10/19	Approved	CL 11/11/19, Item 6.128 (2)	YES	Semaphore Surf Life Saving Club	Purchase of three flag poles for patrol flag, club flag and Indigenous flag.		$2,090.00	$1,900.00	$1,900.00	☒	**$5,184.77**		03/12 - Applicant notified approved and tax invoice requested. 17/12 - Grant paid and funding letter emailed
-	-	Approved	CL 25/11/19, Item 6.133 (1)	YES	Semaphore Surf Life Saving Club	Purchase of three flag poles for patrol flag, club flag and Indigenous flag.		$209.00	$190.00	$190.00	☒	**$4,994.77**		21/11 - Applicant advised they had input their application amount in ex GST dollars not realising it should be GST inclusive. Ward counillors were happy for Council to consider the additional amount. 03/12 - Applicant notified approved and tax invoice requested. 5/12 - Invoice received and processed for payment. 12/12 - Payment made in full. 17/12 - Funding letter sent
											☐			
						Total Spend to Date			***$29,505.23***	***$4,994.77***				***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR***

Checklist TRIM Ref.	Date initial application received	Status	Council Approval Date & Item No.	Payment Processed in TECH ONE?	Applicant Name	Project	Allocation	Application Amount	Eligible Amount ex GST	Amount Approved ex GST	GST applicable	Balance	Final TRIM Ref.	Status / Notes
							Allocation	Application Amount		Total Expenditure		Balance	TRIM Ref.	Notes
					GRANGE									
					Applicant	***Projects***	**$34,500**							
19/147617	28/05/19	Not Approved	CL 8/07/2019, Item 6.91	NA	Rotary Club of Adelaide West	Rotary Youth Driving Awareness program to be held on 26 September 2019 at the Christian Family Centre for students of the Thebarton Senior College. (Ineligible).		$6,300.00	$6,300.00	$0.00		**$34,500.00**	19/197677	12/07 - Applicant notified not approved
19/210885	18/07/19	Not Approved	CL 12/08/2019, Item 6.99	NA	Rotary Club of Adelaide	Trailblazer by the Sea #6 2019 - from Semaphore to Henley Beaches		$6,000.00	$5,454.55	$0.00		**$34,500.00**		Application to Henly, Grange and Sempahore Park wards. 16/8 email sent advising funding not approved
19/210885	31/07/19	Approved	CL 12/08/2019, Item 6.99	YES	Port Adelaide Softball Club	Hire of Seaton High School Indoor Batting Facility Aug to Sept 2019		$3,000.00	$3,000.00	$1,500.00		**$33,000.00**		Application split with Sempahore Park. 6/8 email sent advising funding approved & Payment Voucher raised. 21/8 Payment voucher processed. 29/8 Payment processed and funding letter emailed.
19/224245	13/08/19	Approved	CL 26/08/2019, Item 6.102	YES	Material Girls	Purchase of materials to make quilts and supply them to the community who are least able to afford them.		$1,315.00	$1,315.00	$657.50		**$32,342.50**	19/274893	Application also put to Grange. 02/09 Notified of Approval (PV). 05/09 New Creditor and Payment Voucher rasied. 16/09 - Payment made and 19/09 Funding Letter sent. 30/09 - Statement of Acquittal received and finalised.
19/224244	13/08/19	Approved	CL 26/08/2019, Item 6.102	YES	Stitchin Sisters	Purchase of a sewing machine and quilt wadding and fabric to support people experiencing domestic violence.		$1,350.00	$1,350.00	$1,350.00		**$30,992.50**	19/274906	Application split with Sempahore Park. 02/09 Notified of Approval (PV). 05/09 Payment Voucher raised. 06/09 Funding Letter sent (advising payment scheduled). 11/09 Payment made via EFT. 26/09 - Statement of Acquital Received. 30/09 Application Finalised.
19/32569	1/02/19	Approved	CL 23/09/2019, Item 6.115	YES	Grange Surf Life Saving Club	Purchase of replacement motor for Inflatable Rescue Boat		$6,400.00	$5,000.00	$5,000.00		**$25,992.50**	20/11579	24/09 - Applicant advised of approval and tax invoice requested. 10/10 - Payment made and funding letter sent. 26/11 - Statement of Acquittal Received, documentation outstanding. 14/01/20 SOA finalised and application completed.
19/248363	4/09/19	Approved	CL 28/10/19, Item 6.123	YES	Ginger Ninja Animal Rescue	Subsidy of costs to trap, desex, and re home stray colonies of cats in CCS area.		$3,000.00	$3,000.00	$375.00		**$25,617.50**		28/10 - Approved for $3K even contributions from all Wards 31/10 - Notified approved. 19/11 - Payment Voucher processed 28/11 - Payment made and funding letter emailed
19/315413	11/11/19	Approved	CL 25/11/19, Item 6.133 (2)	YES	Grange Uniting Netball Club Inc	Purchase of velcro bibs and electric netball pump		$2,614.50	$2,614.50	$2,614.50		**$23,003.00**	19/363027	03/12 - Applicant notified approved. 5/12 - Payment voucher processed for payment. 18/12 - Statement of acquittal received and sent to ward councillors.
19/361074	20/12/19	Approved	CL 28/01/20, Item 6.08 (2)	NO	Cyprus Community of SA	Cyprus Festival being held 08 - 09/02/2020		$5,000.00	$4,545.45	$45.45		**$22,957.55**		07/01 - Application is to all wards. 28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange. 03/02 - Emailed approved and Tax Invoice requested
20/15642	16/01/2020	Approved	CL 28/01/20, Item 6.08 (3)	NO	Saint Eufemia Association of Adelaide	Subsidy of hire costs for St Eufemia Festival on 2 February 2020 at Flinders Park Football Oval		$7,500.00	$6,818.18	$1,000.00		**$21,957.55**		28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange. 03/02 - Advised approved and new creditor requisition raised
20/15501	17/01/20	Approved	CL 28/01/20, Item 6.08 (4)	NO	Vietnamese Community in Australia - SA Chapter Incorporated.	TET Festival, Bonython Park in Adelaide, 1 - 2 February 2020		$5,000.00	$4,545.45	$900.00		**$21,057.55**		28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange. 03/02 - Advised approved and tax invoice requested.
								Total Spend to Date		***$13,442.45***		***$21,057.55***		***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR CONSIDERATION BY COUNCIL APPROVED)***
							Allocation	Application Amount		Total Expenditure		Balance	TRIM Ref.	Notes
					HENLEY									
					Applicant	***Projects***	**$34,500**							
19/84080	22/03/19	Approved	CL 8/07/2019, Item 6.91	YES	Henley Dunes Care Group	Purchase of fencing and equipment, and operational and administrative expenses		$2,443.50	$2,443.50	$2,443.50		**$32,056.50**		12/07 Applicant notified approved & new creditor requisition raised. 22/07 payment voucher procesed. Cc Council Officer Gary Griffiths. 25/7 Payment made via EFT and funding letter sent.
19/192270	11/07/19	Approved	CL 26/08/2019, Item 6.102	YES	The Korean & South East Asia Forces Australia, SA Branch Inc	Missing in Action Memorial Event being held 12 October 2019 on Port Road Median, Hindmarsh		$2,789.00	$2,789.00	$929.67		**$31,126.83**	19/339291	Approved Henley, Hindmarsh and Beverley Wards. 02/09 Notified Approval (PV). 05/09 New Creditor and Payment Voucher raised. 20/9 Payment made via EFT & Funding Letter sent. 29/11 - Statement of Acquittal Finalised & sent to ward councillors.
19/210885	18/07/19	Not Approved	CL 12/08/2019, Item 6.99	NA	Rotary Club of Adelaide	Trailblazer by the Sea #6 2019 - from Semaphore to Henley Beaches		$6,000.00	$5,454.55	$0.00		**$31,126.83**		Application to Henly, Grange and Sempahore Park wards. 16/8 email sent advising funding not approved
19/275286	1/10/19	Approved	CL 14/10/2019, Item 6.120	YES	Henley Woodworkers	Purchase of a replacement table saw		$1,900.00	$1,900.00	$1,900.00		**$29,226.83**	19/352629	15/10 New Creditor Requisition raised. 17/10 Email advice funding approved. 18/10 Payment Voucher raised. 24/410 Payment made. 29/10 Payment advice and funding letter sent. 12/12 Statement of Acquittal received and application closed.
19/278634	2/10/19	Not Approved	CL 14/10/2019, Item 6.120	NA	Anangu Ngangkari Tjutaku Aboriginal Corporation - ANTAC	Purchase of outdoor/indoor office furniture and equipment, including IT equipment.		$5,500.00	$5,000.00	$0.00		**$29,226.83**	19/291639	17/10 Email advice funding not approved.
19/248363	4/09/19	Approved	CL 28/10/19, Item 6.123	YES	Ginger Ninja Animal Rescue	Subsidy of costs to trap, desex, and re home stray colonies of cats in CCS area.		$3,000.00	$3,000.00	$375.00		**$28,851.83**		28/10 - Approved for $3K even contributions from all Wards 31/10 - Notified approved. 19/11 - Payment Voucher processed 28/11 - Payment made and funding letter emailed
19/317402	12/11/19	On Hold to 2020	Pending CLMP and Development Approval	NA	Henley and Grange Arts Society Inc	Subsidy of purchase and erection of storage shed and veranda adjacent to existing Council building.		$5,000.00	$5,000.00			**$28,851.83**		
19/331718	23/11/19	Approved	CL 09/12/19, Item 6.142 (2)	NO	Henley & Grange Youth Clubs Incorporated TA Gym West	Replacement of damaged gymnastics mats.		$2,707.10	$2,461.00	$2,461.00		**$26,390.83**		12/12 - Applicant notified approved and tax invoice requested.
20/15642	16/01/2020	Approved	CL 28/01/20, Item 6.08 (3)	NO	Saint Eufemia Association of Adelaide	Subsidy of hire costs for St Eufemia Festival on 2 February 2020 at Flinders Park Football Oval		$7,500.00	$6,818.18	$500.00		**$25,890.83**		28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange. 03/02 - Advised approved and new creditor requisition raised
								Total Spend to Date		***$8,609.17***	***$0.00***	***$25,890.83***		***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR CONSIDERATION BY COUNCIL APPROVED)***

Checklist TRIM Ref.	Date initial application received	Status	Council Approval Date & Item No.	Payment Processed in TECH ONE?	Applicant Name	Project	Allocation	Application Amount	Eligible Amount ex GST	Amount Approved ex GST	GST applicable	Balance	Final TRIM Ref.	Status / Notes
							Allocation	**Application Amount**		**Total Expenditure**		**Balance**	**TRIM Ref.**	**Notes**
					WOODVILLE									
					Applicant	***Projects***	**$34,500**							
19/1059	27/12/18	Partially Approved	CL 8/07/2019, Item 6.91	YES	Vishva Hindu Parishad of Australia Inc	Raksha Bandhan Hindu festival being held on 3 August 2019 at the Woodville Town Hall. (Approved for Woodville Town Hall and technician costs only).		$4,000.00	$4,000.00	$1,290.00	☐	**$33,210.00**	19/302852	cc Gerogie Christie. 12/07 Applicant notified & new creditor raised. Approved Hall Hire and technician costs only. 22/07 payment voucher processed. 26/7 Payment made via EFT and funding letter sent. 29/10/19 - Statement of acquittal received.
19/231814	21/08/19	Approved	CL 09/09/2019, Item 6.109	YES	Kirsty Darlaston on behalf of Westside BUG, Port BUG, Bicycle Institute of SA and Australian Cycling and Walking Conference.	Cover the cost of screeing of 'Motherload' at Woodville Town Hall as part of the Bike FEST 2019 event on 31 October 2019 (Plant 4 to Woodville Town Hall).		$1,942.00	$1,856.67	$928.34	☐	**$32,281.67**	20/11472	Application split with Hindmarsh Ward. 10/09 Applicant notified approved. 13/09 Payment Voucher raised. 16/09 - EFT Payment made. 16/12 - Statement of Acquittal Received. $85.33 to be reimbursed as unspent. 11/01 Payment received. 14/01 Application finalised.
19/280369	5/10/19	Request not eligible			Angelina Bone	Cost of flight travel expenses to participate in the Lasllian Volunteers Program 2020.		$1,000.00	$1,000.00	$0.00	☐	**$32,281.67**		08/10 - Left message for return call to discuss applciation. 10/10 - No call back so emailed to advise that application request was not eligible for funding as per the Guidelines.
19/248363	4/09/19	Approved	CL 28/10/19, Item 6.123	YES	Ginger Ninja Animal Rescue	Subsidy of costs to trap, desex, and re home stray colonies of cats in CCS area.		$3,000.00	$2,727.27	$375.00	☑	**$31,906.67**		28/10 - Approved for $3K even contributions from all Wards 31/10 - Notified approved. 19/11 - Payment Voucher processed 28/11 - Payment made and funding letter emailed
19/289102	15/10/19	Approved	CL 11/11/19, item 6.128 (3)	YES	Woodville Orion Tennis Club (merged with Woodville Glengarry Tennis Club)	Purchase of Tennis Balls, vacuum cleaner and entrance signs		$4,908.07	$4,908.07	$2,454.04	☐	**$29,452.63**	20/3311	West Woodville / Woodville shared request. 14/11 Notified Approved and Payment Voucher raised. 22/11 Payment made via EFT and funding letter emailed. 06/12 Statement of Acquittal Received. 07/01 - Acquittal finalised and sent to ward counillors
19/316253	11/11/19	Approved	CL 25/11/19, item 6.133 (3)	YES	The Woodville Concert Choir Inc	Purchase of sheet music and promotional costs.		$2,100.00	$2,100.00	$2,100.00	☐	**$27,352.63**		03/12 - Applicant notified approved. 5/12 - Payment Voucher processed for payment 12/12 Payment made and funding letter sent
20/15501	17/01/20	Approved	CL 28/01/20, Item 6.08 (4)	NO	Vietnamese Community in Australia - SA Chapter Incorporated.	TET Festival, Bonython Park in Adelaide, 1 - 2 February 2020		$5,000.00	$4,545.45	$1,000.00	☑	**$26,352.63**		28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange 03/02 - Advised approved and tax invoice requested
19/361074	20/12/19	Approved	CL 28/01/20, Item 6.08 (2)	NO	Cyprus Community of SA	Cyprus Festival being held 08 - 09/02/2020		$5,000.00	$4,545.45	$1,000.00	☐	**$25,352.63**		03/02 - Advised approved and new creditor requisition raised
20/15642	16/01/2020	Approved	CL 28/01/20, Item 6.08 (3)	NO	Saint Eufemia Association of Adelaide	Subsidy of hire costs for St Eufemia Festival on 2 February 2020 at Flinders Park Football Oval		$7,500.00	$6,818.18	$500.00	☑	**$24,852.63**		28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange 03/02 - Advised approved and new creditor requisition raised
											☐			
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								Total Spend to Date		***$9,647.37***	***$0.00***	***$24,852.63***		***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR CON COUNCIL APPROVED)***
										Total Expenditure		**Balance**	**TRIM Ref.**	**Notes**
					WEST WOODVILLE									
					Applicant	***Projects***	**$34,500**							
19/165434	16/06/19	Approved	CL 8/07/2019, Item 6.91	YES	Western Strikers Soccer Club	Purchase of defibrillator, 2 x stretchers, crutches and portable massage table for women's changeroom.		$4,293.00	$3,902.73	$3,902.73	☑	**$30,597.27**	19/346173	12/07 Applicant notified approved and tax invoice requested. 19//7 Invoice processed for payment. 26/7 Payment made via EFT and funding letter sent. 28/10 - Statement of Acquittal Received. 05/12 queried with ward Cr's requirement for additional funding. Confirmed not required. Acquittal finalised 06/12/19.
19/193079	11/07/19	Approved	CL 12/08/2019, Item 6.99	YES	Woodville West Community Garden	Construction of new garden beds to offer to new members		$1,800.00	$1,800.00	$1,800.00	☐	**$28,797.27**	20/	16/08 email sent advising funding approved. 22/8 payment voucher raised. 29/8 Payment made via EFT and funding letter emailed. 13/12 - Acquittal received but some further documents required. Acquittal deadline to 12/02.
19/198749	17/07/19	Approved	CL 12/08/2019, Item 6.99	YES	Beograd's Woodville Sports and Social Club - White City Football Club.	Purchase of Recovery Ice Bath Duo for Female Changerooms.		$2,499.00	$2,271.82	$2,271.82	☑	**$26,525.45**	20/3441	16/08 email sent advising funding approved & requested tax invoice. 29/8 Payment made via EFT and funding letter emailed. 5/12 receipt received and sent to ward cr's. 06/12 Acquittal form received and sent to ward cr's. 07/01/20 Finalised.
19/198967	17/07/19	Approved	CL 12/08/2019, Item 6.99	YES	Italian Historical Society of South Australia Inc	Purchase of technical computer equipment - Printer and Scanner plus accessories		$4,349.80	$4,349.80	$4,349.80	☐	**$22,175.65**	20/	16/08 email sent advising funding approved. 22/08 Payment Voucher processed. 29/8 Funding letter and cheque collected from Front Counter. 01/12 Acquittal Received. Awaiting Outcome Summary. Acquittal Deadline to 12/2.
19/248363	4/09/19	Approved	CL 28/10/19, Item 6.123	YES	Ginger Ninja Animal Rescue	Subsidy of costs to trap, desex, and re home stray colonies of cats in CCS area.		$3,000.00	$3,000.00	$375.00	☐	**$21,800.65**		28/10 - Approved for $3K even contributions from all Wards 31/10 - Notified approved. 19/11 - Payment Voucher processed 28/11 - Payment made and funding letter emailed
8/06/13	15/10/19	Approved	CL 11/11/19, item 6.128 (3)	YES	Woodville Orion Tennis Club (merged with Woodville Glengarry Tennis Club)	Purchase of Tennis Balls, vacuum cleaner and 3 x entrance signs		$4,908.07	$4,908.07	$2,454.04	☐	**$19,346.62**	20/3311	West Woodville / Woodville shared request. 14/11 Notified Approved and Payment Voucher raised. 22/11 Payment made via EFT and funding letter emailed. 06/12 Statement of Acquittal Received. 07/01 - Acquittal finalised and sent to ward counillors
19/362328	21/12/19	Approved	CL 28/01/20, Item 6.08 (1)	NO	Woodville Community Dog Training Centre	Replacement of our front door which has become unsafe		$3,938.00	$3,938.00	$3,938.00	☐	**$15,408.62**		03/02 - Notified Approved and Payment Voucher raised
20/15642	16/01/2020	Approved	CL 28/01/20, Item 6.08 (3)	NO	Saint Eufemia Association of Adelaide	Subsidy of hire costs for St Eufemia Festival on 2 February 2020 at Flinders Park Football Oval		$7,500.00	$6,818.18	$518.18	☑	**$14,890.44**		28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange 03/02 - Advised approved and new creditor requisition raised
20/15501	17/01/20	Approved	CL 28/01/20, Item 6.08 (4)	NO	Vietnamese Community in Australia - SA Chapter Incorporated.	TET Festival, Bonython Park in Adelaide, 1 - 2 February 2020		$5,000.00	$4,545.45	$545.45	☑	**$14,344.99**		28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange. 03/02 - Advised approved and tax invoice requested
20/25396	29/01/20	Decision	To Council 10/02/20	NA	Seaton Park RSL Sub Branch Including Findon & Flinders Park Sub Branch	Purchase of a new computer, software and printer including Ink Cartridges		$6,783.00	$5,762.73		☒	**$8,582.26**		
								Total Spend to Date		***$20,155.01***		***$14,344.99***		***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR CON COUNCIL APPROVED)***

Checklist TRIM Ref.	Date initial application received	Status	Council Approval Date & Item No.	Payment Processed in TECH ONE?	Applicant Name	Project	Allocation	Application Amount	Eligible Amount ex GST	Amount Approved ex GST	GST applicable	Balance	Final TRIM Ref.	Status / Notes
							Allocation	Application Amount		Total Expenditure		Balance	TRIM Ref.	Notes
					FINDON									
					Applicant	***Projects***	**$34,500**							
19/215107	5/08/19	Approved	CL 26/08/2019, Item 6.102	YES	Woodville Rechabite Cricket Club Inc	Purchase of cricket wicket equipment to improve the cricket pitch.		$2,950.00	$2,950.00	$2,950.00		**$31,550.00**	20/6512	02/09 Notified Approved. 06/09 Funding Letter sent (advising payment scheduled). 11/09 Payment made via EFT. 06/01 Acquittal received but further info required. 09/01 - Acquittal and application finalised.
19/233320	22/08/19	Approved	CL 09/09/2019, Item 6.109	YES	Fulham Cricket Club Inc	Purchase of playing equipment to cater for increased membership.		$4,999.00	$4,999.00	$4,999.00		**$26,551.00**	19/353300	13/09 Payment Voucher raised. 19/09 Funding letter and cheque posted. 13/12 - Statement of Acquittal Received.
19/248363	4/09/19	Approved	CL 28/10/19, Item 6.123	YES	Ginger Ninja Animal Rescue	Subsidy of costs to trap, desex, and re home stray colonies of cats in CCS area.		$3,000.00	$3,000.00	$375.00		**$26,176.00**		28/10 - Approved for $3K even contributions from all Wards 31/10 - Notified approved. 19/11 - Payment Voucher processed 28/11 - Payment made and funding letter emailed
19/324314	19/11/19	Approved	CL 9/12/2019, Item 6.142 (3)	YES	The Scout Association of Australia - SA Branch on behalf of Kidman Park Scout Group	Purchase of a Defibrillator and Cabinet plus accessories		$3,000.00	$2,727.27	$2,727.27		**$23,448.73**		12/12 - Notified approved. 19/12 - EFT Payment made. 23/12 - Funding letter sent.
19/361074	20/12/19	Approved	CL 28/01/20, Item 6.08 (2)	NO	Cyprus Community of SA	Cyprus Festival being held 08 - 09/02/2020		$5,000.00	$4,545.45	$500.00		**$22,948.73**		07/01 - Application is to all wards. 28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange 03/02 - Emailed approved and Tax Invoice requested
20/15642	16/01/2020	Approved	CL 28/01/20, Item 6.08 (3)	NO	Saint Eufemia Association of Adelaide	Subsidy of hire costs for St Eufemia Festival on 2 February 2020 at Flinders Park Football Oval		$7,500.00	$6,818.18	$1,000.00		**$21,948.73**		28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange 03/02 - Advised approved and new creditor requisition raised
20/15501	17/01/20	Approved	CL 28/01/20, Item 6.08 (4)	NO	Vietnamese Community in Australia - SA Chapter Incorporated.	TET Festival, Bonython Park in Adelaide, 1 - 2 February 2020		$5,000.00	$4,545.45	$500.00		**$21,448.73**		28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange. 03/02 - Advised approved and tax invoice requested
20/16626	20/01/20	Decision	To Council 10/02/20	NA	Findon Skid Kids	Subsidised Replacement of Depleted and Old Floodlights with LED Floodlights		$5,000.00	$5,000.00			**$16,448.73**		
								Total Spend to Date		***$13,051.27***		***$21,448.73***		***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR COUNCIL APPROVED)***

Checklist TRIM Ref.	Date initial application received	Status	Council Approval Date & Item No.	Payment Processed in TECH ONE?	Applicant Name	Project	Allocation	Application Amount	Eligible Amount ex GST	Amount Approved ex GST	GST applicable	Balance	Final TRIM Ref.	Status / Notes
							Allocation	**Application Amount**		**Total Expenditure**		**Balance**	**TRIM Ref.**	**Notes**
					HINDMARSH									
					Applicant	***Projects***	**$34,500**							
19/138173	18/05/19	Not Approved	CL 8/07/2019, Item 6.91	NA	Adelaide Sarvajanik Ganeshotsav Samitee Inc	Ganeshotsav Festival 2019 at Ukrainian Function Centre, 7-8 September 2019		$5,000.00	$5,000.00	$0.00		**$34,500.00**	19/197644	16/7 - Applicant notified not approved. Suggest contact Beverley Ward councillors for suitability of resubmission
19/138290	19/05/19	Approved	CL 8/07/2019, Item 6.91	YES	Hindmarsh Greening	Community Art Mosaic and Painting Initiative		$4,906.00	$3,000.00	$3,000.00		**$31,500.00**		12/7 - applicant notified approved. 17/7 - Payment voucher processed for payment. 26/7 Payment made via EFT and funding letter sent. Acquittal extension to March 20.
19/146428	28/05/19	Approved	CL 8/07/2019, Item 6.91	YES	Mr Ben Woodd on behalf of Adelaide West Community Choir	Purchase of a keyboard, T-shirts, music, and heaters.		$1,980.00	$1,980.00	$1,980.00		**$29,520.00**	19/232176	12/7 - Applicant notified, new creditor raised. 22/07 - payment voucher processed. 26/7 - Payment made via EFT. 02/08 - Applicant advised choir has been cancelled. 5/8 Invoice issued for return of funds.
								$0.00	$0.00	-$1,980.00		**$31,500.00**		06/08/19 - Funds were returned and reimbursed to DWA account. Application closed and finalised.
19/117883	29/04/19	Partially Approved	CL 8/07/2019, Item 6.91	YES	The Epilepsy Association of SA & NT Inc	Family Respite Family Camp for 25 families in urgent need of respite and community engagement at West Beach Park 1-3 November 2019		$6,000.00	$5,454.55	$1,000.00		**$30,500.00**	19/352624	ALL WARD APPLICATION. Supported by Sempahore Park and Hindmarsh. 11/07 - Applicant notified approved and invoice requested. 12/7 - New creditor raised. 22/07 Invoice processed. 25/7 Payment made via EFT and funding letter sent. 12/12 - Statement of acquittal received.
19/174972	25/06/19	Approved	CL 12/08/2019, Item 6.99	YES	Carole Strong for Welcoming Australia Ltd	Shading, irrigation, garden bed and seedling/garden tool expenses for Community Garden from which produce is donated to new arrivals to the area.		$3,000.00	$2,727.27	$2,727.27		**$27,772.73**		16/08 email sent advising funding approved & requested tax invoice. 30/8 invoice processed (awaiting payment) and funding letter sent. 05/09 - Payment made.
19/198492	17/07/19	Not Approved - Motion Lost	CL 12/08/2019, Item 6.99	NA	Greek Orthodox Community SA	Panagia Multicultural Festival being held a 1A William Street, Croydon on 15 August 2019.		$15,000.00	$12,358.58	$0.00		**$27,772.73**	19/235370	16/08 email sent advising funding not approved
19/192270	11/07/19	Approved	CL 26/08/2019, Item 6.102	YES	The Korean & South East Asia Forces Australia, SA Branch Inc	Missing in Action Memorial Event being held 12 October 2019 on Port Road Median, Hindmarsh		$2,789.00	$2,789.00	$929.67		**$26,843.06**	19/339291	Approved Henley, Hindmarsh and Beverley Wards. 02/09 Notified Approval (PV). 05/09 New Creditor and Payment Voucher raised. 20/9 Payment made via EFT & Funding Letter sent. 29/11 - Statement of Acquittal Finalised & sent to ward councillors.
19/230431	20/08/19	Withdrawn - Overdue Debt awaiting payment		NA	Fitzroy Community Club	SACA Junior World Cup Cricket Tournament expenses to be held at Sam Johnson Oval (?) on 22 September 2019.		$7,135.00	$6,486.36	$0.00		**$26,843.06**	19/247257	03/09 - Applicant phoned on 03/09 to advise outstanding debt is unable to be paid at this time as they are awaiting collection of their own debtors. Event is on 22/09 so an application will not be able to be submitted to Council prior to the event. Applicant has withdrawn the application.
19/231814	21/08/19	Approved	CL 09/09/2019, Item 6.109	YES	Kirsty Darlaston on behalf of Westside BUG, Port BUG, Bicycle Institute of SA and Australian Cycling and Walking Conference.	Cover the cost of screening of 'Motherload' at Woodville Town Hall as part of the Bike FEST 2019 event on 31 October 2019 (Plant 4 to Woodville Town Hall).		$1,942.00	$1,856.67	$928.34		**$25,914.73**	20/11472	Application split with Hindmarsh Ward. 10/09 Applicant notified approved. 13/09 Payment Voucher raised. 16/09 - EFT Payment made. 16/12 - Statement of Acquittal Received. $85.33 to be reimbursed as unspent. 11/01 Payment received. 14/01 Application finalised.
19/265832	19/09/19	Approved	CL 14/10/2019, Item 6.120	YES	West Croydon and Kilkenny RSL Sub Branch and Community Club	Purchase of replacement, outdoor furniture		$998.80	$908.00	$908.00		**$25,006.73**	20/23787	17/10 - Email advice funding approved & invoice request. 29/10 - Invoice processed (awaiting payment) and funding letter sent. 28/11 - Payment made via EFT. 17/12 - Statement of Acquittal Received. $39.00 outstanding. 28/01 Further expense provided. Acquittal Finalised.
19/248363	4/09/19	Approved	CL 28/10/19, Item 6.123	YES	Ginger Ninja Animal Rescue	Subsidy of costs to trap, desex, and re home stray colonies of cats in CCS area.		$3,000.00	$3,000.00	$375.00		**$24,631.73**		28/10 - Approved for $3K even contributions from all Wards 31/10 - Notified approved. 19/11 - Payment Voucher processed 28/11 - Payment made and funding letter emailed
19/325489	20/11/2019	Approved	CL 09/12/19, Item 6.142 (4)	YES	St Barnabas Anglican Church	Subsidised purchase of 5 x reverse cycle airconditioning units in the church hall.		$3,000.00	$3,000.00	$3,000.00		**$21,631.73**		12/12 - Email advice funding approved sent and new creditor requisition raised. 19/12 - Payment made and funding letter emailed.
19/339191	29/11/19	Approved	CL 09/12/19, Item 6.142 (5)	YES	Sharon Hefferan on behalf of Croydon Paint Bank	Top up croydon paint bank supplies for stobie pole painting by groups in Croydon, West Croydon and Rosetta Street Greening.		$2,997.35	$2,997.35	$2,997.35		**$18,634.38**		12/12 - Email advice funding approved and payment voucher raised. 19/12 - Funding letter and cheque posted.
19/361074	20/12/19	Approved	CL 28/01/20, Item 6.08 (2)	NO	Cyprus Community of SA	Cyprus Festival being held 08 - 09/02/2020		$5,000.00	$4,545.45	$1,000.00		**$17,634.38**		07/01 - Application is to all wards. 28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange 03/02 - Emailed approved and Tax Invoice requested
20/15501	17/01/20	Approved	CL 28/01/20, Item 6.08 (4)	NO	Vietnamese Community in Australia - SA Chapter Incorporated.	TET Festival, Bonython Park in Adelaide, 1 - 2 February 2020		$5,000.00	$4,545.45	$600.00		**$17,034.38**		28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange 03/02 - Advised approved and tax invoice requested
20/15642	16/01/2020	Approved	CL 28/01/20, Item 6.08 (3)	NO	Saint Eufemia Association of Adelaide	Subsidy of hire costs for St Eufemia Festival on 2 February 2020 at Flinders Park Football Oval		$7,500.00	$6,818.18	$1,000.00		**$16,034.38**		28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange 03/02 - Advised approved and new creditor requisition raised
20/23546	28/01/19	Assessment		NA	Ideas for Adelaide	Fourth Annual Croydon to Kilkenny Water Balloon Fight event on 5 April 2020 McInerny Reserve		$900.00	$900.00					03/02 - Advised approved and new creditor requisition raised
							Total Spend to Date			***$18,465.63***		***$16,034.38***		***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR CONSIDERATION BY COUNCIL APPROVED)***

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							Allocation	Application Amount		Total Expenditure		Balance	TRIM Ref.	Notes
					BEVERLEY									
					Applicant	***Projects***	**$34,500**							
19/192270	11/07/19	Approved	CL 26/08/2019, Item 6.102	YES	The Korean & South East Asia Forces Australia, SA Branch Inc	Missing in Action Memorial Event being held 12 October 2019 on Port Road Median, Hindmarsh		$2,789.00	$2,789.00	$929.66		**$33,570.34**	19/339291	Approved Henley, Hindmarsh and Beverley Wards. 02/09 Notified Approval (PV). 05/09 New Creditor and Payment Voucher raised. 20/9 Payment made via EFT & Funding Letter sent. 29/11 - Statement of Acquittal Finalised & sent to ward councillors.
19/248363	4/09/19	Approved	CL 28/10/19, Item 6.123	YES	Ginger Ninja Animal Rescue	Subsidy of costs to trap, desex, and re home stray colonies of cats in CCS area.		$3,000.00	$2,727.27	$375.00		**$33,195.34**		28/10 - Approved for $3K even contributions from all Wards 31/10 - Notified approved. 19/11 - Payment Voucher processed 28/11 - Payment made and funding letter emailed
19/319192	13/11/19	Approved	CL 25/11/19, Item 6.133 (4)	YES	Macedonian Community of Adelaide and SA Inc	Summer Fete & Garage Sale event on 1 December 2019 to hire pop up marquees, seating, games & popcorn and fairy floss machines.		$2,394.00	$2,394.00	$2,394.00		**$30,801.34**		03/12 - Applicant notified approved. 5/12 - New Creditor Requisition raised. 5/12 - Payment Voucher Raised. 17/12 - Funding letter and cheque collected from front counter.
19/361074	20/12/19	Approved	CL 28/01/20, Item 6.08 (2)	NO	Cyprus Community of SA	Cyprus Festival being held 08 - 09/02/2020		$5,000.00	$4,545.45	$2,000.00		**$28,801.34**		07/01 - Application is to all wards. 28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange
20/15642	16/01/2020	Approved	CL 28/01/20, Item 6.08 (3)	NO	Saint Eufemia Association of Adelaide	Subsidy of hire costs for St Eufemia Festival on 2 February 2020 at Flinders Park Football Oval		$7,500.00	$6,818.18	$2,300.00		**$26,501.34**		Beverley & Sempahore Park Ward / All wards 28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange 03/02 - Advised approved and new creditor requisition raised
20/15501	17/01/20	Approved	CL 28/01/20, Item 6.08 (4)	NO	Vietnamese Community in Australia - SA Chapter Incorporated.	TET Festival, Bonython Park in Adelaide, 1 - 2 February 2020		$5,000.00	$5,000.00	$1,000.00		**$25,501.34**		28/01 - $2,000 Beverley, $1000 Hindmarsh, $500 Findon, $1000 Woodville, $45.45 Grange 03/02 - Advised approved and tax invoice requested
20/18695	21/01/20	Assessment	To Council 24/02/20	NA	Maltese Guild of SA Inc	Subsidised 15kw Solar Panel Purchase for private property at 6 Jeans Street, Beverley.		$5,000.00	$4,545.45			**$20,955.89**		03/02 - Advised approved and new creditor requisition raised
								Total Spend to Date		***$8,998.66***		***$25,501.34***		***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR CONSIDERATION BY COUNCIL APPROVED)***

Checklist TRIM Ref.	Date initial application received	Status	Council Approval Date & Item No.	Payment Processed in TECH ONE?	Applicant	Project	Allocation	Application Amount	Approved Amount	Total Expenditure Approved ex GST	GST applicable	Balance	Final TRIM Ref.	Status / Notes
					SEMAPHORE PARK									
					Applicant	***Projects***	**$17,250**							
19/28414	11/12/18	Partially Approved	11/02/19 Item 6.26	YES	West Lakes Croquet Club	Maintenance of Croquet Lawn costs for Jan-Jun 2019. West Lakes Sports Club - Club West Lakes - Lakes Sports and Community Club.		$3,000.00	$2,533.00	$2,533.00	☐	**$14,717.00**	19/185826	15/02 - Advised Approved, payment request processed. 27/02 chq issued with payment advice letter. 28/06 - Statement of Acquittal Received. 04/07 - Acquittal finalised and sent to ward councillors.
19/17383	17/01/19	Not approved	25/02/19 Item 6.34	NA	Water Warriors Dragon Boat Club Inc	Subsidised purchase of a new boat trailer for transporting their boats and paddling equipment which has storage for the club BBQ, to local and intrastate Regattas.		$4,500.00	$0.00	$0.00	☐	**$14,717.00**	19/57600	27/02 Advised Not Approved.
19/43764	30/01/19	Approved	25/02/19 Item 6.34	YES	West Lakes Bowling Club (includes West Lakes Croquet Club)	Subsidy of building works on Council property to upgrade the irrigation system to the West Lakes Bowling Club and West Lakes Croquet Club for a new, state-of-the-art pump to irrigate both lawns. West Lakes Sports Club - Club West Lakes - Lakes Sports and Community Club.		$4,450.00	$4,450.00	$4,045.45	☐	**$10,671.55**	19/43764	27/02 Advised Approved. Tax invoice requested. 05/03 - invoice received. 15/03 - Chq payment made. 15/03 - Payment Advice letter sent. 12/06 - Full acquittal received.
19/37503	8/02/19	Not approved	25/02/19 Item 6.34	NA	West Lakes Shore Probus Club	Laptop and facility hire fees for Information and Training Day Event - 26 March 2019.		$1,000.00	$1,000.00	$0.00	☑	**$10,671.55**	19/57641	Auspice is GST registered. 27/02 Advised Not Approved.
19/42339	13/02/2019	Approved	12/03/19 Item 6.42	YES	West Lakes Contract Bridge Club	Purchase of a card dealing machine including insurance and delivery of machine - West Lakes Sports Club - Club West Lakes - Lakes Sports and Community Club.		$4,890.00	$4,890.00	$4,890.00	☐	**$5,781.55**	19/127438	EFT payment made 20/03. Payment advice sent 21/03. 18/04 Statement of Acquittal received. 26/04 Sent to Ward Crs.
19/43302	15/02/19	Approved	12/03/19 Item 6.42	YES	Club West Lakes / Lakes Sports and Community Club	Purchase of kitchen equipment incl. overshelf, heat lamp, bain marie, pie display and trolleys.		$2,103.09	$2,103.09	$1,911.90	☑	**$3,869.65**	19/189160	25/03 - Invoice received. 29/03 - Paid EFT - 01/04 Payment Advice sent. 08/07 Acquittal received and sent to Ward Crs.
19/73553	13/02/19	Approved	25/03/19 Item 6.48	YES	West Lakes Current Affairs Club	Rental of group meeting facility at SMOSH Football Club and operational expenses.		$600.00	$600.00	$600.00	☐	**$3,269.65**	19/246190	26/03 - Advised approved, creditor req and payment voucher created. 12/04 - EFT Payment Made & EFT payment advice sent. 03/9 - Statement of Acquittal Received and application finalised.
19/68888	12/03/19	Approved - Shared	08/04/19 Item 6.53	YES	Henley & Grange Rams Baseball Club	Purchase of up to 16 bats for junior baseball teams (subsidised)		$4,784.00	$3,634.82	$1,634.82	☐	**$1,634.83**	19/189544	Semaphore Park application shared with Grange and Hindmarsh. 11/04 advised approved and payment voucher created. 6/07 Statement of Acquittal Received. 09/07 - Sent to Ward Crs.
19/68893	12/03/19	Withdrawn	To be considered from July 2019	NA	West Lakes Sports Club	Purchase of soft back net with winch storage system - for the baseball backstop and football goals - SMOSH West Lake - Henley and Grange Baseball Club - Port Adelaide Softball Club.		$5,483.50	$0.00	$0.00	☑	**$1,634.83**	19/108269	11/04 Advised deferred to 22 April. 15/04 - Email received withdrawing application.
19/132479	13/05/19	Approved	27/05/19 Item 6.74	YES	West Lakes Bowling Club	Purchase of lawn bowl umpiring equipment to adhere to national standards.		$1,425.00	$1,295.45	$1,295.45	☑	**$339.37**	19/277166	29/05 - Applicant advised of approval and tax invoice requested. 01/06 - Invoice received. 05/06 - Invoice processed for approval. 14/06 Chq and Payment advice letter issued. 02/10 Statement of Acquittal Received and finalised.
19/150841	31/05/19	Approved	11/06/19 Item 3.08	NO	Special Olympics Australia	Purchase of sports equipment and uniforms required for sports school and sporting club Special Olympics Programs.		$5,000.00	$4,545.45	$339.18	☑	**$0.19**	19/295047	Split application Grange, Findon, Beverley, Henley, Hindmarsh, Woodville and Semaphore Park wards. 14/06 - Advised approved and tax invoice requested. 20/06 - Invoice received and processed. 28/06 Paid EFT. 03/07 - Payment Letter Sent. 22/10 - Statement of Acquittal Received and Finalised.
								Total Spend to Date		***$17,249.80***		***$0.20***		***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR CONSIDERATION BY COUNCIL APPROVED)***

							Allocation	Application Amount		Total Expenditure		Balance	TRIM Ref.	Notes
					GRANGE									
					Applicant	***Projects***	**$17,250**							
18/364095	3/12/18	Approved	29/01/19 Item 6.16	YES	Uniting Church of Australia - Grange Uniting Church	Purchase of outdoor noticeboard to promote local community activities		$1,477.20	$1,477.20	$1,342.91	☑	**$15,907.09**	19/248896	31/01 - Advised Approved. Awaiting Auspice tax invoice. 21/03 Invoice received. 29/03 - Paid EFT - 01/04 Payment Advice sent. 04/09 - Final documents for statement of acquittal received and application finalised.
18/372987	11/12/18	Approved - Shared	29/01/19 Item 6.16	YES	Vietnamese Community in Australia - SA Chapter Inc	2019 TET Festival 09/02-10/02/19		$5,000.00	$1,000.00	$909.09	☑	**$14,998.00**	19/195202	31/01 - Advised Approved. Awaiting tax invoice. 19/03 Invoice received. 29/03 - Paid EFT - 01/04 Payment Advice sent. 15/07 - Statement of acquittal finalised and sent to Crs.
19/32569	1/02/19	PENDING - awaiting application amount & quotes		NA	Grange Surf Life Saving Club	Purchase or subsidised of replacement motore of Inflatable Rescue Boat					☐		NA	NA
19/71785	6/03/19	Approved - Shared	08/04/19 Item 6.53	YES	Care Radio	Purchases to upgrade radio equipment to broadcast to greater audiences		$3,386.00	$1,693.00	$1,539.09	☑	**$13,458.91**	19/161647	Shared with Henley ward. 11/04 advised approved and Auspice tax invoice requested. 12/04 - Invoice received. 17/04 - EFT payment complete and payment advice sent. 12/06 - Statement of Acquittal Received and sent to ward councillors.
19/68888	12/03/19	Approved - Shared	08/04/19 Item 6.53	YES	Henley & Grange Rams Baseball Club	Purchase of 16 bats for junior baseball teams.		$4,784.00	$3,634.82	$1,000.00	☐	**$12,458.91**	19/189544	Semaphore Park application shared with Grange and Hindmarsh. 11/04 advised approved and payment voucher created. 6/07 Statement of Acquittal Received. 09/07 - Sent to Ward Crs.
19/66476	7/03/19	Approved - Shared	08/04/19 Item 6.53	YES	Women's Safety Services SA - Western Adelaide Domestic Violence Service	Purchase of 5 new, functional tables and 20 chairs for the group/community room at the Shelter site located in West Woodville.		$3,500.00	$1,000.00	$909.09	☑	**$11,549.82**	19/274054	Application West Woodville shared by Grange, Findon, Beverley & Woodville. 11/04 advised approved and invoice requested. 03/05 - EFT payment made and payment letter issued. 30/09 Statement of Acquittal finalised.
19/101626	8/04/19	Partially Approved	23/04/19 Item 6.60	YES	Grange Chat and Patch - Unincorporated	Purchase of toiletries for donation (ineligible) and purchase of materials for volunteer quilt making to donate to individuals in need.		$2,717.00	$717.00	$717.00	☐	**$10,832.82**	19/250069	26/04 - Advised approved and sundry creditor req created. 17/05 - EFT payment made and payment letter sent. 05/09 Statement of acquittal finalised with part 2 of 2. Sent to Crs and finalised.
19/104496	10/04/19	Approved	23/04/19 Item 6.60	YES	Grange Baptist Church Inc	Purchase of a defibrillator		$2,500.00	$2,500.00	$2,500.00	☑	**$8,332.82**	19/136254	No GST on grant funds even though applicant is GST registered given purchase is GST exempt. 26/04 - Advised approved and invoice requested. 16/05 - Statement of Acquittal Received and sent to Ward Crs.
19/150841	31/05/19	Approved	11/06/19 Item 3.08	NO	Special Olympics Australia	Purchase of sports equipment and uniforms required for sports school and sporting club Special Olympics Programs.		$5,000.00	$4,545.45	$811.00	☑	**$7,521.82**	19/295047	Split application Grange, Findon, Beverley, Henley, Hindmarsh, Woodville and Semaphore Park wards. 14/06 - Advised approved and tax invoice requested. 20/06 - Invoice received and processed. 28/06 Paid EFT. 03/07 - Payment Letter Sent. 22/10 - Statement of Acquittal Received and Finalised.
19/151641	31/05/19	Approved	11/06/19 Item 6.80	YES	Seaside Tennis Club	Replacement of rotten, wooden pergola structure adjacent tennis club building.		$5,000.00	$5,000.00	$1,834.00	☐	**$5,687.82**		Henley, Findon, Grange and Beverley Wards. 14/06 - Advised approved and payment voucher processed. 20/06 EFT payment made and advice letter sent.
								Total Spend to Date		***$11,562.18***		***$5,687.82***		***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR CONSIDERATION BY COUNCIL APPROVED)***

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							Allocation	Application Amount		Total Expenditure		Balance	TRIM Ref.	Notes
					HENLEY									
					Applicant	***Projects***	**$17,250**							
18/366374	3/12/18	Approved	10/12/2018 Item 6.130	YES	West Beach Surf Life Saving Club Inc	Pink and Blue Swim Fundraising Event to be held 9 February 2019		$4,500.00	$4,500.00	$4,090.91	☑	**$13,159.09**	19/198082	17/12 Invoice rececived and processed. Payment processed 24/12.
					South Australian Athletic League Inc	Unspent funds from 17/18 - St Michael's Gift Carnival (aka Henley Gift Racing Carnival), 14 October 2018		-$383.44			☐		19/12452	15/01 - $383.44 unspent grant funds returned.
19/39345	11/02/19	Approved	25/02/19 Item 6.34	YES	Australian Melanoma Research Foundation	Melanoma March - Henley Square Event - 31 March 2019		$3,141.41	$3,141.41	$2,855.83	☑	**$10,303.26**	19/189163	27/02 - Advised approved. Tax invoice requested. Invoice received 01/03, new creditor request completed. 15/03 - Paid EFT. 18/03 - Payment Advice Sent. 08/07/19 - Statement of Acquittal finalised and sent to ward Crs.
19/46226	15/02/19	Approved	12/03/19 Item 6.42	YES	Adelaide University Lacrosse Club	Event expenses to run a one day beach lacrosse tournament at Henley Beach on 7 April 2019.		$650.00	$550.00	$450.00	☐	**$9,853.26**	19/214882	18/03 - Advised approved. Sundry requisition submitted. Payment Voucher created. 29/03 - Paid EFT - 01/04 Payment Advice sent. 16/07 - Acquittal received - $100 to be reimbursed. 17/07 - invoice raised and sent to applicant for reimbursement.
19/47889	19/02/19	Approved	12/03/19 Item 6.42	YES	Henley Community Garden	Subsidised purchase of shade cloth, materials for orchid protection, solar irrigation pump upgrade and a solar powered fridge.		$3,800.00	$3,800.00	$3,800.00	☐	**$6,053.26**	19/144980	18/03 - Advised approved. EFT Payment Voucher submitted. 29/03 - Paid EFT - 01/04 Payment Advice sent.20/05 - Statement of Acquittal Received. 27/05 -Finalised and sent to Ward Crs.
19/61586	4/03/19	Partially Approved	25/03/19 Item 6.48	YES	Henley Hawks Volleyball Club	Subsidised purchase of 55 mens shirts, 55 womens shirts and 35 shorts for each men and women		$5,000.00	$2,500.00	$2,500.00	☐	**$3,553.26**	19/187163	26/03 - Advised approved, creditor req and payment voucher created. 05/04 EFT payment processed. 08/04 - Payment Letter sent. 05/07 - Statement of Acquittal Received and sent to Ward Crs.
19/71785	6/03/19	Approved - Shared	08/04/19 Item 6.53	YES	Care Radio	Purchases to upgrade radio equipment to broadcast to greater audiences		$3,386.00	$1,693.00	$1,539.09	☑	**$2,014.17**	19/161647	Shared with Grange Ward. 11/04 advised approved and Auspice tax invoice requested. 12/04 - Invoice received. 17/04 - EFT payment complete and payment advice sent. 12/06 - Statement of Acquittal Received and sent to ward councillors.
19/84080	22/03/19	Withdrawn	To be considered from July 2019	NA	Henley Dunes Care Group	Purchase of fencing and equipment, and operational and administrative expenses		$2,443.50	$0.00	$0.00	☑	**$2,014.17**	NA	
19/135458	15/05/19	Approved	27/05/19 Item 6.74	NO	Dr Tennille Mares on behalf of West Beach Parkrun Group	Purchase of permanent signage to be installed at the start of the West Beach Parkrun event.		$187.00	$170.00	$170.00	☑	**$1,844.17**	19/277684	29/05 - Applicant advised of approval and tax invoice requested. Approved fro $250 however cost was only $187 inc GST. 12/06 - Invoice Received and new creditor request processed. 19/06 - creditor number issued and invoice processed. 28/06 - EFT Payment processed. 01/07 Payment Letter sent. 02/10 Statement of Acquittal Received and Finalised.
19/151641	31/05/19	Approved	11/06/19 Item 6.80	YES	Seaside Tennis Club	Replacement of rotten, wooden pergola structure adjacent tennis club building.		$5,000.00	$1,744.17	$832.00	☑	**$1,012.17**		Henley, Findon, Grange and Beverley Wards. 14/06 - Advised approved and payment voucher processed. 20/06 EFT payment made and advice letter sent.
19/150841	31/05/19	Approved	11/06/19 Item 3.08	NO	Special Olympics Australia	Purchase of sports equipment and uniforms required for sports school and sporting club Special Olympics Programs.		$5,000.00	$4,545.45	$832.00	☑	**$180.17**	19/295047	Split application Grange, Findon, Beverley, Henley, Hindmarsh, Woodville and Semaphore Park wards. 14/06 - Advised approved and tax invoice requested. 20/06 - Invoice received and processed. 28/06 Paid EFT. 03/07 - Payment Letter Sent. 22/10 - Statement of Acquittal Received and Finalised.
						Total Spend to Date				***$17,069.83***	***$0.00***	***$180.17***		***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR CONSIDERATION BY COUNCIL APPROVED)***
							Allocation	Application Amount		Total Expenditure		Balance	TRIM Ref.	Notes
					WOODVILLE									
					Applicant	***Projects***	**$17,250**							
18/387235	24/12/18	Approved - Shared	29/01/19 Item 6.16	YES	Sunyata Buddhist Meditation Group Adelaide	Purchase of a Portable PA system, materials for cushions and 2019 public liability insurance costs to run sessions at Findon Community centre		$4,816.00	$2,408.00	$2,189.09	☑	**$15,060.91**	20/19184	50% Split with Findon Ward. 31/01 - Advised Approved. Awaiting Auspice tax invoice. 19/03 Invoice received. 29/03 - Paid EFT - 01/04 Payment Advice sent. 29/11 Statement of Acquittal received. 22/01 - Invoice for reimbursement void following approval. Acquittal finalised.
19/1383	2/01/19	Partially Approved	29/01/19 Item 6.16	YES	Scout Association of Australia SA Branch	First Kilkenny Scouts Group Community Family Fun Day being held on 23 Feb 2019 at Challa Gardens Primary School.		$4,284.00	$2,500.00	$2,272.73	☑	**$12,788.18**	19/128835	31/01 - Advised partially approved. Awaiting tax invoice. 11/02 Invoice Received. 22/02 - EFT Payment made. 27/02 - Payment Advice Sent. 07/05 Statement of Acquittal Received.
18/372987	11/12/18	Approved - Shared	29/01/19 Item 6.16	YES	Vietnamese Community in Australia - SA Chapter Inc	2019 TET Festival 09/02-10/02/19		$5,000.00	$1,400.00	$1,272.73	☑	**$11,515.45**	19/195202	31/01 - Advised Approved. Awaiting tax invoice. 19/03 Invoice received. 29/03 - Paid EFT - 01/04 Payment Advice sent. 15/07 - Statement of acquittal finalised and sent to Crs.
19/25148	25/01/19	Approved - Shared	11/02/19 Item 6.26	YES	Woodville District Cricket Club	Purchase of a new, replacement cricket pitch roller.		$7,500.00	$4,000.00	$3,636.36	☑	**$7,879.09**	19/145932	11/02 - West Woodville application approved from Woodville, Hindmarsh and Beverley. Invoice requested. 18/02 Invoice received. 22/02 - EFT Payment. 27/02 Payment advice sent. 27/05 Staement of Acquittal Received & Finalised.
19/70052	12/03/2019	Approved - Shared	08/04/19 Item 6.53	YES	West Croydon Football Club	Indigenous Round Event on 27 July 2019 - Guernseys and event costs.		$3,500.00	$3,500.00	$3,000.00	☐	**$4,879.09**	19/248279	Wooville application shared with Beverley ward. 11/04 advised approved and payment voucher created. 03/05 - EFT payment made and payment letter issued. 20/08 - Update, completed, Statement of Acquittal Received. 04/09 - Application Finalised.
19/75680	18/03/19	Approved	08/04/19 Item 6.53	YES	Woodville District Table Tennis Club Inc	Subsidy of tournament costs of $200 ea for 26/05/19 and 16/06/19 tournaments		$400.00	$400.00	$400.00	☐	**$4,479.09**	19/214836	11/04 advised approved and payment voucher created. 17/04 - EFT payment complete and payment advice sent. 05/08 - Statement of Acquittal Received.
19/66476	7/03/19	Approved - Shared	08/04/19 Item 6.53	YES	Women's Safety Services SA - Western Adelaide Domestic Violence Service	Purchase of 5 new, functional tables and 20 chairs for the group/community room at the Shelter site located in West Woodville.		$3,500.00	$500.00	$454.55	☑	**$4,024.55**	19/274052	Application West Woodville shared by Grange, Findon, Beverley & Woodville. 11/04 advised approved and invoice requested. 03/05 - EFT payment made and payment letter issued. 30/09 Statement of
19/113121	14/05/19	Unable to progress	NA	NA	Lions Cancer Institute	Cost of 50 children and carers to attend the Lions Cancer Big Day Out Event in Adelaide CBD, 29/06/19-30/06/19.		$5,000.00	$0.00	$0.00	☑	**$4,024.55**	19/113121	16/05 - Attempted to contact to follow up with no responses received. Unable to progress grant.
19/53932	29/05/19	Approved	11/06/19 Item 6.80	NO	Woodville District Basketball Club - Woodville Warriors - Westside Basketball Association	St Clair court hire and costs to deliver a Basketball skills program and junior competition to children at St Clair.		$4,000.00	$3,636.36	$3,636.36	☑	**$388.19**		14/06 - Advised approved and tax invoice requested. 02/07 - Invoice Received. 04/07 Payment made. 10/07 payment letter sent.
19/150841	31/05/19	Approved	11/06/19 Item 3.08	NO	Special Olympics Australia	Purchase of sports equipment and uniforms required for sports school and sporting club Special Olympics Programs.		$5,000.00	$4,545.45	$388.00	☑	**$0.19**	19/295047	Split application Grange, Findon, Beverley, Henley, Hindmarsh, Woodville and Semaphore Park wards. 14/06 - Advised approved and tax invoice requested. 20/06 - Invoice received and processed. 28/06 Paid EFT. 03/07 - Payment Letter Sent. 22/10 - Statement of Acquittal Received and Finalised.
										$17,249.81	***$0.00***	***$0.19***		***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR CONSIDERATION BY COUNCIL APPROVED)***

Checklist TRIM Ref.	Date initial application received	Status	Council Approval Date & Item No.	Payment Processed in TECH ONE?	Applicant	Project	Allocation	Application Amount	Approved Amount	Total Expenditure Approved ex GST	GST applicable	Balance	Final TRIM Ref.	Status / Notes
										Total Expenditure		Balance	TRIM Ref.	Notes
					WEST WOODVILLE									
					Applicant	***Projects***	**$17,250**							
18/367962	5/12/18	Approved	29/01/19 Item 6.16	YES	Italian Home Delivered Meals and Services Inc (PISA)	New Commercial pot washer and Accessories		$5,000.00	$5,000.00	$4,545.45	☑	**$12,704.55**	19/298842	31/01 - Advised Approved. Awaiting tax invoice. 15/02 invoice received. 15/02 Invoice received. 01/03 applicant notified of payment delay with EFT payment to be made 07/03. 08/03 - EFT Payment advice issued. 28/06 - Acquittal Received and sent to ward Crs but awaiting proof of final payment and delivery of the goods before finalising. 24/10 - Acquitall Finalised with photo and remaining payment receipt.
18/387368	24/12/18	Approved	29/01/19 Item 6.16	YES	Woodville Orion Tennis Club	Supply and install of R/C A/C, purchase of 48 doz tennis balls and on-court scoreboards		$4,885.00	$4,885.00	$4,885.00	☐	**$7,819.55**	19/129444	31/01 - Advised Approved. 07/02 - Grant paid via EFT. 15/02 - Funding letter issued. 09/05 acquittal reminder sent. 09/05 Statement of Acquittal Received.
19/11734	14/01/19	Approved, subject to OD rates payment	29/01/19 Item 6.16	YES	La Madonna Dei Martiri Molfetta Club Inc	Purchase of flat screen TV and wall mount expenses		$4,495.00	$4,495.00	$4,495.00	☐	**$3,324.55**	19/89011	31/01 - Advised Approved. 14/02 - Grant Paid via EFT. 15/02 - funding letter issued. 27/03 - Statememt of Acquittal Received and grant finalised.
19/22111	23/01/19	Deferred to 01/07/19	11/02/19 Item 6.26	NA	White City Football Club	Purchase of Recovery Ice Bath Duo		$2,499.00	$0.00	$0.00	☑	**$3,324.55**	19/161651	15/02 - Advised deferred and to contact to resubmit application from 1 July 2019.
19/22513 & 1922515	24/01/19	Partially Approved	11/02/19 Item 6.26	YES	Seaton Park RSL Sub Branch - Findon and Flinders Park Sub Branch	2 x Reverse Cycle AC to replace faulty units in the main bar and 8 ball room at 257 Tapley's Hill Road RSL property.		$6,500.00	$3,657.00	$3,324.55	☑	**$0.00**	19/127432	18/02 - Advised approved and invoice requested. 26/02 - Invoice received. 07/03 - Payment Advice sent. 18/03 - Statement of Acquittal Received.
19/25148	25/01/19	Approved - Shared	11/02/19 Item 6.26	NA	Woodville District Cricket Club	Purchase of a new, replacement cricket pitch roller.		$7,500.00	$0.00	$0.00	☑		NA	15/02 - Supported by Woodville, Hindrmash and Beverley wards.
19/66476	7/03/19	Approved - Shared	To ALL WARDS Up to Council 8/04/19	NA	Women's Safety Services SA - Western Adelaide Domestic Violence Service	Purchase of 5 new, functional tables and 20 chairs for the group/community room at the Shelter site located in West Woodville.		$3,500.00		$0.00	☑		NA	Application West Woodville shared by Grange, Findon, Beverley & Woodville.
								Total Spend to Date		***$17,250.00***		***$0.00***		***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR CONSIDERATION BY COUNCIL APPROVED)***
							Allocation	Application Amount		Total Expenditure		Balance	TRIM Ref.	Notes
					FINDON									
					Applicant	***Projects***	**$17,250**							
18/387235	24/12/18	Approved - Shared	29/01/19 Item 6.16	YES	Sunyata Buddhist Meditation Group Adelaide	Purchase of a Portable PA system, materials for cushions and 2019 public liability insurance costs to run sessions at Findon Community centre		$4,816.00	$2,408.00	$2,189.09	☑	**$15,060.91**	20/19184	50% Split with Findon Ward. 31/01 - Advised Approved. Awaiting Auspice tax invoice. 19/03 Invoice received. 29/03 - Paid EFT - 01/04 Payment Advice sent. 29/11 Statement of Acquittal received. 22/01 - Invoice for reimbursement void following approval. Acquittal finalised.
19/43408	14/02/18	Approved	12/03/19 Item 6.42	YES	Woodville Lacrosse Club	Purchase of 3 scoreboards and new women's team uniforms, and repair of damaged junior uniforms.		$3,000.00	$3,000.00	$3,000.00	☐	**$12,060.91**	19/168601	18/03 - Advised approved. Sundry requisition submitted. Payment Voucher created. 29/03 - Paid EFT - 01/04 Payment Advice sent. 19/06 - Statement of Acquittal received and emailed to ward crs.
19/66797	7/03/19	Withdrawn		NA	Findon Skid Kids	Purchase of 2 security shutters to replace existing lift up shutters		$2,090.00	$0.00	$0.00	☐	**$12,060.91**	19/87731	25/03 - Applicant notified application to be withdrawn as is doesn't meet the Guidelines.
19/66476	7/03/19	Approved - Shared	08/04/19 Item 6.53	YES	Women's Safety Services SA - Western Adelaide Domestic Violence Service	Purchase of 5 new, functional tables and 20 chairs for the group/community room at the Shelter site located in West Woodville.		$3,500.00	$1,000.00	$909.09	☑	**$11,151.82**	19/274052	Application West Woodville shared by Grange, Findon, Beverley & Woodville. 11/04 advised approved and invoice requested. 03/05 - EFT payment made and payment letter issued. 30/09 Statement of Acquittal finalised.
19/107874	15/04/19	Not Approved	13/05/19, Item 6.67	NA	Frank Tedesco for Neighbourhood Watch Group Kidman Park	Purchase of promotional signage to support the establishment of a new Neighbourhood Watch Group in Kidman Park.		$398.75	$0.00	$0.00	☐	**$11,151.82**	19/133075	Advised not approved 14/05/19.
19/115570	25/04/19	Approved	13/05/19, Item 6.67	YES	Woodville Baseball & Lacrosse Sports Club	Commercial Fridge and 12 Bar Stools		$3,670.00	$3,670.00	$3,670.00	☐	**$7,481.82**	19/275314	14/05 - Applicatnt notified and creditor requisition and payment voucher lodged. 24/05 - EFT payment made and payment letter sent. 04/09 Acquittal extension granted to 2nd week of October. Statement of Acquittal received and finalised.
19/150841	31/05/19	Approved	11/06/19 Item 3.08	NO	Special Olympics Australia	Purchase of sports equipment and uniforms required for sports school and sporting club Special Olympics Programs.		$5,000.00	$4,545.45	$1,000.00	☑	**$6,481.82**	19/295047	Split application Grange, Findon, Beverley, Henley, Hindmarsh, Woodville and Semaphore Park wards. 14/06 - Advised approved and tax invoice requested. 20/06 - Invoice received and processed. 28/06 Paid EFT. 03/07 - Payment Letter Sent. 22/10 - Statement of Acquittal Received and Finalised.
19/151641	31/05/19	Approved	11/06/19 Item 6.80	YES	Seaside Tennis Club	Replacement of rotten, wooden pergola structure adjacent tennis club building.		$5,000.00	$5,000.00	$1,334.00	☐	**$5,147.82**		Henley, Findon, Grange and Beverley Wards. 14/06 - Advised approved and payment voucher processed. 20/06 EFT payment made and advice letter sent.
								Total Spend to Date		***$12,102.18***		***$5,147.82***		***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR CONSIDERATION BY COUNCIL APPROVED)***

Checklist TRIM Ref.	Date initial application received	Status	Council Approval Date & Item No.	Payment Processed in TECH ONE?	Applicant	Project	Allocation	Application Amount	Approved Amount	Total Expenditure Approved ex GST	GST applicable	Balance	Final TRIM Ref.	Status / Notes
							Allocation	Application Amount		Total Expenditure		Balance	TRIM Ref.	Notes
					HINDMARSH									
					Applicant	***Projects***	**$17,250**							
19/10255	11/01/19	INELIGIBLE	INELIGIBLE	NA	Urban Movement Entertainments	Cost to run Urban Movement Entertainments Student Music Program at MYSA, marketing costs and computer purchase.		$4,999.00		$0.00	☑	**$17,250.00**	NA	Ceased assessment. Group was a For-Profit Organisation. 18/01 - Notified applicant ineligible.
19/11431	14/01/19	Partially Approved	29/01/19 Item 6.16	YES	St Barnabas Anglican Church / Croydon Anglican Church	Event expenses for Barneys' Bazaar on 2 March 2019 and purchase of trestle tables and a photocopier.		$6,200.00	$4,000.00	$3,636.36	☑ ☑	**$13,613.64**	19/223444	The $4,000 is to be provided for 2 events during the remainder of 2018/19 and must only be expended on activities and equipment for the Barney's Bazaar events. 31/01 - Advised Approved. 04/02 Auspice Invoice Received, awaiting approval of new creditor number. 14/02 - Invoice processed. 22/02 - EFT Payment made. 27/02 - Payment letter sent. 01/03 - Advised Bazaar is cancelled. 13/08 - Remaining required reciepts received and statement of acquittal finalised. 13/08 Sent to Ward Crs.
18/372987	11/12/18	Approved - Shared	29/01/19 Item 6.16	YES	Vietnamese Community in Australia - SA Chapter Inc	2019 TET Festival 09/02-10/02/19		$5,000.00	$1,000.00	$909.09	☑	**$12,704.55**	19/195202	31/01 - Advised Approved. Awaiting tax invoice. 19/03 Invoice received. 29/03 - Paid EFT - 01/04 Payment Advice sent. 15/07 - Statement of acquittal finalised and sent to Crs.
19/25148	25/01/19	Approved - Shared	11/02/19 Item 6.26	YES	Woodville District Cricket Club	Purchase of a new, replacement cricket pitch roller.		$7,500.00	$2,000.00	$1,818.18		**$10,886.36**	19/145932	11/02 - West Woodville application approved from Woodville, Hindmarsh and Beverley. Invoice requested. 18/02 Invoice received. 22/02 - EFT Payment. 27/02 Payment advice sent. 27/05 Staement of Acquittal Received & Finalised.
19/38465	8/02/19	Approved	12/03/19 Item 6.42	YES	HOOPS 4 Life Basketball Inc	Cost to run Urban Movement Entertainments Student Music Program at MYSA, marketing costs and computer purchase.		$4,999.00	$4,999.00	$4,544.55	☑	**$6,341.82**		18/03 - Advised approved, new creditor request lodged & tax invoice requested. 20/03 Invoice received. 29/03 - Paid EFT - 02/04 Payment Advice sent.
19/57018	27/02/19	Approved	25/03/19 Item 6.48	YES	Bund der Bayern Inc	60th Anniversary German Cultural Celebration at Plant 4 in Bowden, being held on 18 May 2019.		$250.00	$250.00	$250.00	☐	**$6,091.82**	19/194291	26/03 - Advised approved, creditor req and payment voucher created. 05/04 EFT Payment made. 08/04 Payment letter Sent. 12/07/19 - Statement of Acquittal received and sent to Crs.
19/68888	12/03/19	Approved - Shared	08/04/19 Item 6.53	YES	Henley & Grange Rams Baseball Club	Purchase of 16 bats for junior baseball teams.		$4,784.00	$3,634.82	$1,000.00	☐	**$5,091.82**	19/189544	Semaphore Park application shared with Grange and Hindmarsh. 11/04 advised approved and payment voucher created. 6/07 Statement of Acquittal Received. 09/07 - Sent to Ward Crs.
19/127423	7/05/19	Approved	27/05/19 Item 6.74	YES	Fitzroy Community Club Inc	Purchase of 12 new, replacement platinum round, folding dining tables.		$5,029.20	$4,572.00	$4,572.00	☑	**$519.82**	19/281295	29/05 - Applicant advised of approval and tax invoice requested. 11/06 - Invoice Received and Coded. 20/06 - EFT Payment made and advice letter sent.
19/129381	9/05/19	Approved	27/05/19 Item 6.74	YES	West Croydon & Kilkenny RSL Sub Branch	Purchase of a standard wheelchair for RSL Club activities such as Anzac Day and other activities.		$379.00	$344.55	$344.55	☑	**$175.27**	19/267713	29/05 - Applicant advised of approval and tax invoice requested. 30/05 - Invoice received and coded. 06/06 - cheque and payment letter sent. 23/09 Statement of Acquittal received and sent to Ward Crs. 08/10 - Statement of Acquittal Completed and Application
19/138290	19/05/2019	Hold over to new financial year	NA	NA	Hindmarsh Greening	Community Art Mosaic and Painting Initiative		$4,906.00	$0.00	$0.00		**$0.00**	NA	
19/150841	31/05/19	Approved	11/06/19 Item 3.08	NO	Special Olympics Australia	Purchase of sports equipment and uniforms required for sports school and sporting club Special Olympics Programs.		$5,000.00	$4,545.45	$175.27	☑	**$0.00**	19/295047	Split application Grange, Findon, Beverley, Henley, Hindmarsh, Woodville and Semaphore Park wards. 14/06 - Advised approved and tax invoice requested. 20/06 - Invoice received and processed. 28/06 Paid EFT. 03/07 - Payment Letter Sent. 22/10 - Statement of Acquittal Received and Finalised.
						Total Spend to Date	***$17,250.00***					***$0.00***		***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR CONSIDERATION BY COUNCIL APPROVED)***

Checklist TRIM Ref.	Date initial application received	Status	Council Approval Date & Item No.	Payment Processed in TECH ONE?	Applicant	Project	Allocation	Application Amount	Approved Amount	Total Expenditure Approved ex GST	GST applicable	Balance	Final TRIM Ref.	Status / Notes
							Allocation	Application Amount		Total Expenditure		Balance	TRIM Ref.	Notes
					BEVERLEY									
					Applicant	***Projects***	**$17,250**							
					Nuba Mountains Association of SA Inc	$94.21 variance due to grant funds from 2017/18 granted to Nuba Mountains Association of SA Inc being returned in 2018/19 as unspent funds. Refer 18/267304 and 18/280925.		-$94.21			☐	**$17,250.00**	NA	
19/13822	16/01/19	Not Approved	29/01/19 Item 6.16	NA	Tibetan Buddhist Institute	Subsidy towards cost of replacement and installation of the current, dilapited Iron roof at 8 Ross Ave, Flinders Park		$5,000.00	$0.00	$0.00	☐	**$17,250.00**	19/267518	Ineligible under the Policy given that the expense is for "new building projects or capital works fundraising
18/372987	11/12/18	Approved - Shared	29/01/19 Item 6.16	YES	Vietnamese Community in Australia - SA Chapter Inc	2019 TET Festival 09/02-10/02/19		$5,000.00	$1,600.00	$1,454.55	☑	**$15,795.45**	19/195202	31/01 - Advised Approved. Awaiting tax invoice. 19/03 Invoice received. 29/03 - Paid EFT - 01/04 Payment Advice sent. 15/07 - Statement of acquittal finalised and sent to Crs.
19/25148	25/01/19	Approved - Shared	11/02/19 Item 6.26	YES	Woodville District Cricket Club	Purchase of a new, replacement cricket pitch roller.		$7,500.00	$1,500.00	$1,363.64	☑	**$14,431.82**	19/145932	11/02 - West Woodville application approved from Woodville, Hindmarsh and Beverley. Invoice requested. 18/02 Invoice received. 22/02 - EFT Payment. 27/02 Payment advice sent. 27/05 Staement of Acquittal Received & Finalised.
19/70052	12/03/2019	Approved - Shared	08/04/19 Item 6.53	YES	West Croydon Football Club	Indigenous Round Event on 27 July 2019 - Guernseys and event costs.		$3,500.00	$3,500.00	$500.00	☐	**$13,931.82**	19/248279	Woovville application shared with Beverley ward. 11/04 advised approved and payment voucher created. 03/05 - EFT payment made and payment letter issued. 20/08 - Update, completed, Statement of Acquittal Received. 04/09 - Application Finalised.
19/66476	7/03/19	Approved - Shared	08/04/19 Item 6.53	YES	Women's Safety Services SA - Western Adelaide Domestic Violence Service	Purchase of 5 new, functional tables and 20 chairs for the group/community room at the Shelter site located in West Woodville.		$3,500.00	$1,000.00	$909.09	☑	**$13,022.73**	19/274052	Application West Woodville shared by Grange, Findon, Beverley & Woodville. 11/04 advised approved and invoice requested. 03/05 - EFT payment made and payment letter issued. 30/09 Statement of Acquittal finalised.
19/104831	11/04/19	Approved	23/04/19 Item 6.60	YES	Treasure Boxes Inc	Purchase of 3 computers and accessories to cope with increased service demand.		$2,738.98	$2,738.98	$2,738.98	☐	**$10,283.75**		26/04 - Advised approved and sundry creditor req created. 29/04 Payment Voucher submitted. 03/05 - EFT payment made and payment letter issued.
19/120823	1/05/19	Approved	27/05/19, Item 7.04 / Item 6.67-3 of 13/05/19	YES	St Joseph's School Hindmarsh	Purchase of Defibrillator with Cabinet - HS1 Saver Bundle		$2,850.00	$2,850.00	$2,468.63	☑	**$7,815.12**	19/356801	13/005 - Cl defferred decision to 27/05/2019 Council meeting. 29/05 - Applicant advised of approval and tax invoice requested. 06/06 Invoice received and processed. 14/06 - EFT payment advice letter sent. 29/11 - $381.37 unspent on $2,850 as NO GST. 29/11 Debtor request raised. 05/12 - Invoice sent for reimbursement. Acquittal finalised 17/12/19.
19/121929	2/05/19	Withdrawn by applicant 10/05/19	13/05/19, Item 6.67	NA	The Epilepsy Association of SA & NT	Purchase of 5 EMfit Seizure Monitors to be donated to families in CCS - query eligibility.		$4,745.00	$0.00	$0.00	☑	**$7,815.12**	19/121929	10/05 - Applicant emailed to withdraw application given the goods for purchase were for donation.
19/127395	7/05/19	Approved	27/05/19 Item 6.74	YES	Mytilinian Brotherhood of South Australia Inc	Subsidised internal and external painting cost to complete building renovation to repair salt damp at building on 282 Port Road, Hindmarsh.		$4,999.00	$4,544.55	$4,544.55	☑	**$3,270.57**	19/294137	29/05 - Applicant advised of approval and tax invoice requested. 02/06 - Invoice received and creditor requisition processed. 20/06 - chq and payment letter sent. 21/10/19 - Statement of Acquittal finalised and application completed.
19/150841	31/05/19	Approved	11/06/19 Item 3.08	NO	Special Olympics Australia	Purchase of sports equipment and uniforms required for sports school and sporting club Special Olympics Programs.		$5,000.00	$4,545.45	$1,000.00	☑	**$2,270.57**	19/295047	Split application Grange, Findon, Beverley, Henley, Hindmarsh, Woodville and Semaphore Park wards. 14/06 - Advised approved and tax invoice requested. 20/06 - Invoice received and processed. 28/06 Paid EFT. 03/07 - Payment Letter Sent. 22/10 - Statement of Acquittal Received and Finalised.
19/151641	31/05/19	Approved	11/06/19 Item 6.80	YES	Seaside Tennis Club	Replacement of rotten, wooden pergola structure adjacent tennis club building.		$5,000.00	$5,000.00	$1,000.00	☐	**$1,270.57**		Henley, Findon, Grange and Beverley Wards. 14/06 - Advised approved and payment voucher processed. 20/06 EFT payment made and advice letter sent. 17/12 - Acquittal extended to 2020.
								Total Spend to Date		***$15,979.43***		***$1,270.57***		***BALANCE REMAINING (PENDING APPLICATIONS SUBMITTED FOR CONSIDERATION BY COUNCIL APPROVED)***
										$125,713.24	**$0.00**	**$12,286.76**		***Total amount of funds available for use 18/19 (PENDING APPLICATIONS SUBMITTED FOR CONSIDERATION BY COUNCIL APPROVED)***

7. MOTIONS ON NOTICE

Nil

8. QUESTIONS ON NOTICE

Nil

9. MOTIONS WITHOUT NOTICE

[As previously identified and agreed by the Presiding Member]

10. QUESTIONS WITHOUT NOTICE

11. BUSINESS - PART 11 - CONFIDENTIAL ITEMS

11.01 CONFIDENTIAL ORDER - MATERIALS RECOVERY FACILITY - PROJECT UPDATE

Recommendation - Exclusion of the Public

That

a. **pursuant to Section 90(2) of the Local Government Act 1999 Council hereby orders that the public be excluded from attendance at this meeting with the exception of the Chief Executive Officer and staff (please include titles) currently in attendance at the meeting in order to consider 11.01 - MATERIALS RECOVERY FACILITY - PROJECT UPDATE in confidence.**

b. **in accordance with Section 90(3) of the Local Government Act 1999 Council is satisfied that it is necessary that the public be excluded to consider the information contained in report 11.01 - MATERIALS RECOVERY FACILITY - PROJECT UPDATEon the following grounds:**

Legislative Grounds

b. information the disclosure of which - (i) could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council;
and (ii) would, on balance, be contrary to the public interest because (insert reason e.g. having weighed up the factors including for holding the meeting in public and factors including against holding the meeting in public).
k. tenders for the supply of goods, the provision of services or the carrying out of works (insert brief description of the reason).

Recommended Action

c. accordingly, on this basis the principle that meetings of the Council should be conducted in a place open to the public has been outweighed by the need to keep the information or discussion confidential.

11.01 MATERIALS RECOVERY FACILITY - PROJECT UPDATE

CONFIDENTIAL

Brief

The project to establish the new Materials Recovery Facility (MRF) is well underway, with the new Regional Subsidiary (Central Adelaide Waste and Recycling Authority) now gazetted, and an Expression of interest process completed to guide selection of plant and equipment for the new operation.

This report provides an update on the project to date, along with an outline of issues and challenges identified during the project's early implementation, and strategies to address them.

Reason For Passing This Resolution:

Local Government Act (SA) 1999 S 90 (2) 3(b) (i) and (ii): information the disclosure of which (i) could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and (ii) would, on balance, be contrary to the public interest.

Local Government Act (SA) 1999 S 90 (2) 3(k): tenders for the supply of goods, the provision of services or the carrying out of works.

12. REPORTS OF COMMITTEES - PART 11 - CONFIDENTIAL ITEMS

13. MEETING CLOSURE